

**LIMPOPO
ADJUSTMENT APPROPRIATION AMENDMENT BILL, 2022**

(As introduced)

(INTRODUCED BY SC SEKOATI, MEMBER OF THE EXECUTIVE COUNCIL)

[B02-2022]

**LIMPOPO
WYSIGING OP AANSUIWERING BEGROTINGS WETSONDERWERP, 2022**

(Soos aangedien)

(INGEDIEN DEUR SC SEKOATI, LID VAN DIE UITVOERENDE RAAD)

[W02-2022]

**LIMPOPO
MOLAO-PHETOŠWA WA DIPEAKANYETŠO TŠA DITEKANYETŠO, 2022**

(Ka ge o tsebišitšwe)

(O TSEBEŠITŠWE KE SC SEKOATI, LELOKO LA LEKGOTLAPHETHIŠO)

[M02-2022]

**LIMPOPO
MULAYOTIBE WA KHWINISO YA NDZUNGAYO YA MUKOVHO, 2022**

(Nga he wa swikiswa)

(WO SWIKISWA NGA VHO SC SEKOATI, MURADO WA KHOROTSHITUMBE)

[M02-2022]

**LIMPOPO
NAWUMBISI WO LULAMISA MAAVELE A NKAVELO, 2022**

(Tani hi laha wu nghenisiweke)

(WU NGHENISIWILE HI SC SEKOATI, XIRHO XA HUVONKULU)

[N02-2022]

**LIMPOPO
UMTHETHOMLINGWA WAMATJHUGULUKO WOKWABIWA KWEEMALI, 2022**

(Njengobana usaziswa)

(WAZISWA NGU SC SEKOATI, ILUNGA LOKHANDLU OPHETHEKO)

[M02-2022]

BILL

To amend the Limpopo Adjustment Appropriation Act, 2021, (Act No. 3 of 2021) and Schedule thereof which appropriated an adjusted amount of money from the Provincial Revenue Fund for the requirements of the province in respect of the financial year ending 31 March 2022, and to provide for matters incidental thereto.

BE IT ENACTED by the Limpopo Provincial Legislature as follows: —

1. Appropriation of adjusted amounts of money

Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the adjusted amounts of money reflected in the amended Schedule is hereby appropriated for the requirements of the province, in respect of the financial year ending 31 March 2022, as a charge against the Provincial Revenue Fund.

2. Amendment of Schedule

The Schedule to this Act is hereby substituted for the Schedule of the Limpopo Adjustment Appropriation Act, (Act No. 3 of 2021).

3. Short title

This Act is called the Limpopo Adjustment Appropriation Amendment Act, 2022.

SCHEDULE				
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
1	<p>Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.</p> <p>1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance.</p> <p>2. Institutional Development To improve service delivery through institutional capacity building and transformation management.</p> <p>3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.</p>	399 075	-	399 075
		145 264	-	145 264
		162 157	-	162 157
		91 654	-	91 654
2	<p>Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature</p> <p>1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers.</p> <p>2. Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance</p> <p>3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.</p>	429 854	-	429 854
		162 168	-	162 168
		174 602	-	174 602
		93 084	-	93 084
3	<p>Education Aim: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people.</p> <p>1. Administration To provide overall management and support to the education system.</p> <p>2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12. 2.1 Public Primary Schools 2.2 Public Secondary Schools 2.3 Professional Services 2.4 Human Resources Development 2.5 In-school Sport and Culture Of Which: Conditional Grants National School Nutrition Programme Maths, Science and Technology HIV/AIDS</p> <p>3. Independent school subsidies To support independent schools.</p> <p>4. Public Special School Education To provide education in public special schools . of which Conditional Grants: Profound Intellectual Disability Grant</p>	35 725 977	-	35 725 977
		1 900 319	-	1 900 319
		29 481 364	-	29 481 364
		1 504 387	-	1 504 387
		52 245	-	52 245
		28 915	-	28 915
		150 992	-	150 992
		587 570	-	587 570
		34 151	-	34 151

Education- continued				
Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
	5. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5. <i>Of Which: Conditional Grants</i> <i>EPWP Incentive grant</i> <i>EPWP Social Sector grant</i>	154 425	-	154 425
		2 080	-	2 080
		21 215	-	21 215
	6. Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools <i>Of Which: Conditional Grants</i> <i>Education Infrastructure Grant</i>	1 401 810	-	1 401 810
		1 399 810	-	1 399 810
	7. Examination and Education Related Services To provide the education institutions as a whole with support and external examination services.	2 049 497	-	2 049 497
Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
4	Agriculture Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development.	1 645 166	(496)	1 644 670
	1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and	316 155	-	316 155
	2. Sustainable Resource Management .To facilitate agricultural infrastructure development and maintenance.	83 836	(496)	83 340
	<i>Of which Conditional Grants</i> <i>Land Care</i>	15 592	(496)	15 096
	<i>EPWP Incentive grant</i>	7 013		7 013
	3. Farmer Support and Development To ensure service delivery in the various districts.	959 325	-	959 325
	<i>Of which : Conditional Grants</i> <i>Comprehensive Agricultural Support Programme</i>	236 067	-	236 067
	<i>Letsema Projects</i>	73 709	-	73 709
	<i>Provincial Disaster Drought Relief Grant</i>	14 754	-	14 754
	4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa.	105 992	-	105 992
	5. Technology Research & Development Services To facilitate agricultural research and appropriate technologies and provide information management services.	51 442	-	51 442
	6. Agricultural Economics To co-ordinate and facilitate the transformation of projects and state owned assets.	20 503	-	20 503
	7. Structured Agricultural Training To provide agricultural education and training.	107 913	-	107 913
5	Provincial Treasury AIM : To ensure good governance, integrated planning and sustainable development within the provincial administration by	364 910	-	364 910
	1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxilliary services, Human Resource Management and Administration.	158 840	-	158 840
	2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure.	53 292	-	53 292
	3. Asset and Liabilities Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities.	43 572	-	43 572
	4. Financial Governance To determine accounting services and system development in provincial departments and municipalities.	69 476	-	69 476
	5. Shared Internal Audit Services To provide internal audit and consulting services to provincial departments and selected municipalities.	39 730	-	39 730

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
6	Economic Development, Environment and Tourism AIM: A major contributor to innovations and solutions for sustainable economic growth	1 648 602	-	1 648 602
	1. Administration To ensure the administration of strategic management, communication and district services.	348 638	-	348 638
	2. Economic Development stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability	887 000	-	887 000
	3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province <i>Of which: Conditional Grants</i>	330 211	-	330 211
	<i>EPWP Incentive grant</i>	2 198	-	2 198
	4. Tourism To ensure the development, promotion and management of tourism activities in the province	82 753	-	82 753
7	Health Aim: To render Health and related service in terms of legislation	23 480 301	-	23 480 301
	1. Administration To conduct the strategic management and overall administration of the Department of Health.	295 498	-	295 498
	2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which: Conditional Grants</i>	14 682 228	-	14 682 228
	<i>Comprehensive HIV and AIDS Grant</i>	2 583 091	-	2 583 091
	<i>Health Disaster Response Grant (COVID-19)</i>	-	-	-
	<i>EPWP(Social Sector)</i>	36 891	-	36 891
	<i>EPWP Incentive grant</i>	1 986	-	1 986
	<i>Human Resources Capacitation Grant</i>	96 761	-	96 761
	<i>National Health Insurance</i>	31 952	-	31 952
	3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport.	845 181	-	845 181
	4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.	2 757 950	-	2 757 950
	<i>4.1 General (Regional) Hospitals</i>			
	<i>4.2 Psychiatric/Mental Hospitals</i>			
	5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics.	2 225 195	-	2 225 195
	<i>5.1. Provincial Tertiary Hospital Services</i> <i>of which: Conditional Grants</i>			
	<i>National Tertiary Services</i>	469 882	-	469 882
	6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>Of which: Conditional Grants</i>	673 166	-	673 166
	<i>Health Professional Training and Development</i>	149 745	-	149 745
	7. Health Care Support Services To render support services required by the department to realise its aim.	588 831	-	588 831
	8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities,maintain health facilities and retain it in a serviceable condition. <i>Of which: Conditional Grants</i>	1 412 252	-	1 412 252
	<i>Hospital Revitalisation Grant</i>	852 030	-	852 030

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
8	Transport AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.	2 329 281	-	2 329 281
	1. Administration To conduct overall management and administrative support of the Department.	642 891	-	642 891
	2. Transport Operations To plan, regulate and facilitate the provision of public transport services and infrastructure. <i>Of which: Conditional Grants</i>	866 912	-	866 912
	<i>Public transport Operation grant</i>	424 147	-	424 147
	<i>EPWP incentive grant</i>	2 037	-	2 037
	3. Transport Regulation To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education, awareness programmes and registration and licensing of vehicles and drivers.	761 654	-	761 654
4. Provincial Secretariat of Police Service To monitor police conduct, oversee effectiveness and efficiency of the police service delivery, assess the effectiveness of visible policing, improve relations between the police and the community and liaise with the cabinet member responsible for policing on matters of crime and policing in the Province.	57 824	-	57 824	
9	Public Works AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	4 143 899	294 001	4 437 900
	1. Administration To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.	321 219	-	321 219
	2. Infrastructure Operations To manage provincial buildings and to provide the province with its property requirements	1 134 093	-	1 134 093
	3. Expanded Public Works Programme To co-ordinate the Expanded Public Works Programme in the Province. <i>Of which: Conditional Grants</i>	71 326	-	71 326
	<i>Expanded Public Works Programme Grant</i>	12 023	-	12 023
	4. Roads Infrastructure To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Of which: Conditional Grants</i>	2 617 261	294 001	2 911 262
	<i>Provincial Roads Maintenance Grant</i>	1 576 185	294 001	1 870 186
	<i>Road Infrastructure (Disaster Management Grant)</i>	-	-	-
10	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo .	515 211	-	515 211
	1. Administration To conduct the overall management of the department	173 666	-	173 666
	2. Cultural Affairs Promotion and facilitation of arts and cultural activities <i>Of which:</i>	80 558	-	80 558
	<i>Conditional Grants</i>			
	<i>EPWP Incentive grant</i>	2 037	-	2 037
	3. Library and Information Services Assist local library authorities in rendering public library and providing for an Archive service in the province. <i>Of which: Conditional Grants</i>	178 986	-	178 986
	<i>Library Services Grant</i>	147 436	-	147 436
	4. Sport and Recreation To promote and facilitate sports and recreation <i>Of which: Conditional Grants</i>	82 001	-	82 001
<i>Mass Sport and Recreation Participation Programme Grant</i>	63 148	-	63 148	

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
11	Cooperative Governance, Human Settlement and Traditional Affairs	2 382 200	(20 000)	2 362 200
	AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning.			
	1. Administration	319 783	-	319 783
	Policy formulation by the MEC, the HOD and other members of the Department's management.			
	2. Human Settlement	1 253 183	(20 000)	1 233 183
	To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management			
	<i>Of which: Conditional Grants</i>			
	<i>Integrated Human Settlement Grant</i>	877 072	(20 000)	857 072
	<i>Title Deeds Restoration Grant</i>	6 125	-	6 125
	Expanded Public Works Programme Incentive Grant	2 037	-	2 037
	Informal Settlement Upgrading Partnership	254 336	-	254 336
Provincial Emergency Housing Grant	2 311	-	2 311	
3. Cooperative Government	280 033	-	280 033	
Consolidation of capacity building programmes. Facilitation and intergration of regional offices to District Municipalities.				
4. Traditional Institutional Development	529 201	-	529 201	
To support the institution of Traditional Leadership to operate within the context of co-operative governance.				
12	Social Development	2 308 074	-	2 308 074
	AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations.			
	1. Administration	365 404	-	365 404
	To provide the overall strategic management and support services.			
	2. Social Welfare Services	445 762	-	445 762
	To provide district and sub-district administrative, professional care and financial to the poor and vulnerable. trends.			
	3. Children and Families	1 032 627	-	1 032 627
	To provide an enabling environment in which communities can be mobilized to participate in the social development processes.			
	<i>Of which: Conditional Grants</i>			
	<i>Early Childhood Development Grant</i>	213 624	-	213 624
	4. Restorative Services	244 095	-	244 095
To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisation				
5. Development and Support Services	220 186	-	220 186	
To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and				
<i>Of which: Conditional Grants</i>				
<i>Social Sector (EPWP) Grant</i>	9 581	-	9 581	
<i>EPWP Incentive grant</i>	2 338	-	2 338	
Amount to be voted	75 372 550	273 505	75 646 055	

WETSONTWERP

Om die Limpopo Wet op die Aansuiweringsbegroting 2021, en Bylae daarvan te wysig wat ń bedrag geld bewillig het vir die behoeftes van die provinsie van Limpopo ten opsigte van die boekjaar wat op 31 Maart 2022 eindig, en om voorsiening te maak vir aanverwante aangeleenthede wat daarmee verband hou.

DAAR WORD soos volg, deur die Provinsiale Wetgewer van Limpopo, bepaal:

1. Bewilliging van aangesuiwerde bedrae geld vir die behoeftes van Limpopo

Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wetnr 1 van 1999), word hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie, ten opsigte van die boekjaar wat op 31 Maart 2022 eindig, ten laste van die Provinsiale Inkomsterekening, die aangesuiwerde bedrae geld uiteengesit in kolom (1) van die Bylae, bewillig.

2. Wysiging van die Bylae

Die Bylae tot die Wetsontwerp vervang die Bylae van die Limpopo Wet op die Aansuiweringsbegroting 2021.

3. Kort titel

Hierdie Wet heet die Limpopo Wysigingswet op die Limpopo Wet op die Aansuiweringsbegroting, 2022.

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings wering begroting
		R' 000	R' 000	R' 000
1	<p>Kantoor van die Premier Doelwit: Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word.</p> <p>1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten einde goeie</p> <p>2. Institutionele Ontwikkeling Om strategiese leierskap te voorsien en te koordineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk.</p> <p>3. Beleid en Bestuur Om beleide en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker .</p>	399 075	-	399 075
		145 264	-	145 264
		162 157	-	162 157
		-	-	-
		91 654	-	91 654
		-	-	-
2	<p>Provinsiale wetgewer Doelwit: Om die toesighoudenderol oor die uitvoerendebeheer van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en –ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien.</p> <p>1. Administrasie Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementere verhoudings en die verskaffing van sekretariese dienste aan die voorsittende beamptes.</p> <p>2. Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoereise van Lede en die betaling van kiesafdelingstoelae.</p> <p>3. Parlementêre dienste (Operasionele en Vasgestelde Ondersteuning) Om dienste verwant aan die verrigting van die kernsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien.</p>	429 854	-	429 854
		162 168	-	162 168
		162 168	-	162 168
		174 602	-	174 602
		-	-	-
		93 084	-	93 084
3	<p>Onderwys Doelwit: Die verskaffing van kwaliteit lewenslang eonderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer.</p> <p>1. Administrasie Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel.</p> <p>2. Openbare gewoneskoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12.</p> <p><i>2.1 Openbare Laerskole</i> <i>2.2 Openbare Hoërskole</i> <i>2.3 Professionele Dienste</i> <i>2.4 Menselike Hulpbronontwikkeling</i> <i>2.5 In-skool Sport en Kultuur</i> <i>2.6 Voorwaardelike Toewysing</i> <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Laerskool Voeding</i> <i>Provinsiale Infrastruktuur</i> <i>Tegniese Hoërskole Herkapitaliseringstoelae</i></p> <p>3. Onafhanklikeskole se subsidies Om onafhanklikeskole te ondersteun.</p> <p>4. Openbare spesialeskoolonderwys Om verpligte openbare onderwys in spesialeskole te voorsien. <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Profound Intellectual Disability Grant</i></p> <p>5. Vroeë-kinderjaarontwikkeling Om Verdere Onderwys en Opleiding te voorsien by openbare VOO-kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding. <i>Waarvan: Voorwaardelike Toelae: Verdere Onderwys en Opleidings Kolleges Sektor Rekapitalisasie</i> <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>UOWP Byvoordele Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i></p>	35 725 977	-	35 725 977
		1 900 319	-	1 900 319
		29 481 364	-	29 481 364
		1 504 387	-	1 504 387
		52 245	-	52 245
		28 915	-	28 915
		150 992	-	150 992
		587 570	-	587 570
		34 151	-	34 151
		154 425	-	154 425
		2 080	-	2 080
		21 215	-	21 215
		1 401 810	-	1 401 810
	<p>6. Infrastruktuur Ontwikkeling Om Volwasse-Basiese Onderwys en Opleiding (VBOO) te voorsien in ooreenstemming met die Wet op Volwasse-Basiese Onderwys en Opleiding. <i>Waarvan</i> <i>UOWP Byvoordele Toelae</i> Onderwys Infrastruktuur Toelae</p> <p>7. Hulp- en Verbandhoudendedienste Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeëre vlakke te voorsien in ooreenstemming met Witskrif 5.</p>	1 399 810	(131 270)	1 268 540
		2 049 497	-	2 049 497

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
4	<p>Landbou</p> <p>Doelwit: Om te strewre daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureiteit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling,</p>	1 645 166	(496)	1 644 670
	<p>1. Administrasie</p> <p>Om administratiewe hulpbronbestuur, politiekeleierskap, Menslike Hulpbronbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker.</p>	316 155	-	316 155
	<p>2. Volhoubare Hulpbronbestuur</p> <p>Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik</p> <p><i>Waarvan:</i></p> <p><i>Voorwaardelike Toelae</i></p> <p><i>Grondbesorging: Armoede Verligting en Infrastruktuur</i></p>	83 836	(496)	83 340
	<p><i>EPWP Byvoordele Toelae</i></p> <p><i>Provinsiale ramptoekenningstoelaag</i></p>	15 592	(496)	15 096
		7 013	-	7 013
		14 754	-	14 754
	<p>3. Boerondersteuning en Ontwikkeling</p> <p>Om dienslewering in verskillende distrikte te verseker</p> <p><i>Waarvan:</i></p> <p><i>Voorwaardelike Toelae</i></p> <p><i>Uitgebreide Landbou Ondersteuningsprogram</i></p>	959 325	-	959 325
	<p><i>Letsema Projekte</i></p>	236 067	-	236 067
		73 709	-	73 709
	<p>4. Veeartsenydienste</p> <p>Om Veeartsenydienste te voorsien aan kliënte om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker.</p>	105 992	-	105 992
	<p>5. Tegnologiesenavorsing en Ontwikkelingsdienste</p> <p>Om landbounavorsing en geskikte tegnologieë te vergemaklik en om inligtingbestuursdienste te voorsien.</p>	51 442	-	51 442
	<p>6. Landbou Ekonomie</p> <p>Om die transformasie van projekte en die bates van staatseiendom te koördineer en te vergemaklik</p>	20 503	-	20 503
	<p>7. Gestruktureerde Landbouopleiding</p> <p>Om landbou onderwys en –opleiding te voorsien</p>	107 913	-	107 913
5	<p>Provinsiale Tesourie</p> <p>Doelwit : Om goeie bestuur, geeintegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemnte by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is.</p>	364 910	-	364 910
	<p>1. Administrasie</p> <p>Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdienste aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdienste, Menslike Hulpbronbestuur en Administrasie.</p>	158 840	-	158 840
	<p>2. Volhoubare Hulpbronbestuur</p> <p>Die voorsiening van profesionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleding, Belastingbeleid, Openbare Finansiële bestuur en die die administrasie van die provinsiale en munisipale begroting en uitgawe.</p>	53 292	-	53 292
	<p>3. Bates en Lastebestuur.</p> <p>Om die Staat se bates, laste en aanvoerketing bestuur in die provinsiale departemente en munisipaliteite te bestuur.</p>	43 572	-	43 572
	<p>4. Finansiële Bestuur.</p> <p>Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite.</p>	69 476	-	69 476
	<p>5. Verdeelde Interne Ouditdienste</p> <p>Om interne audit en konsultasiedienste aan provinsiale departemente en munisipaliteite te voorsien.</p>	39 730	-	39 730

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings wering begroting
		R' 000	R' 000	R' 000
6	<p>Ekonomiese Ontwikkeling, Omgewing en Toerisme</p> <p>Doelwit : n Hoofbydraer tot die innovasies en oplossings van volhoubare ekonomiesegroei.</p> <p>1: Administrasie Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker.</p> <p>2. Ekonomiese Ontwikkeling Om die Ekonomiese Ontwikkeling te volhou deur gedeelde vennootskap, om ekonomiesegroei op te wek deur nywerheidsontwikkeling, hande- en beleggingsbevordering en om 'n billike, maatskaplik verantwoordelike besigheidsomgewing wat voorspelbaarheid in ag te neem.</p> <p>3. Omgewingsake Om die ontwikkeling, bevordering en beheer van die omgewingsaktiwiteite in die provinsie te verseker. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>EPWP Byvoordele Toelae</i></p> <p>4. Toerisme Om die ontwikkeling, bevordering en beheer van die toerismeaktiwiteite in die provinsie te verseker.</p>	<p>1 648 602</p> <p>348 638</p> <p>887 000</p> <p>330 211</p> <p>2 198</p> <p>82 753</p>	-	<p>1 648 602</p> <p>348 638</p> <p>887 000</p> <p>330 211</p> <p>2 198</p> <p>82 753</p>
7	<p>Gesondheid</p> <p>Doelwit: Om Gesondheid en aanverwante dienste kragtens wetgewing, te lewer.</p> <p>1. Administrasie Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer</p> <p>2. Distriks-gesondheidsdienste Om Primêre Gesondheidsdienste(Wet 63 van 1997) te verskaf en ook Distrik-hospitaaldienste <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitegebrede Voedingsprogram</i> <i>Gesondheidsramp reaksie Toekenning (COVID-19)</i> <i>Menslike Hulpsbronne Kapasitasie Toelaag</i> <i>EPWP Byvoordele Toelae</i> <i>UOWP Byvoordele Toelae</i> <i>Nasionale Gesondheidsversekering</i></p> <p>3. Mediesenuod-dienste Die verskaffing van voor-hospitalisering Mediesenuod-dienste, insluitend inter-hospitaalooplasings en beplande- pasiënte vervoer.</p> <p>4. Provinsiale-hospitaaldienste Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees.</p>	<p>23 480 301</p> <p>295 498</p> <p>14 682 228</p> <p>2 583 091</p> <p>-</p> <p>36 891</p> <p>1 986</p> <p>96 761</p> <p>31 952</p> <p>845 181</p> <p>2 757 950</p>	-	<p>23 480 301</p> <p>295 498</p> <p>14 682 228</p> <p>2 583 091</p> <p>-</p> <p>36 891</p> <p>1 986</p> <p>96 761</p> <p>31 952</p> <p>845 181</p> <p>2 757 950</p>

Gesondheid- vervolg				
Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
	5. Sentrale-hospitaaldienste Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorpasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Nasionale Tersiere Dienste</i>	2 225 195	-	2 225 195
	6. Gesondheidwetenskappe en Opleiding Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiële werknemers van die Departement van Gesondheid <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Gesondheidprofesioneleopleiding en Ontwikkeling</i>	469 882	-	469 882
	7. Gesondheidsorg-ondersteuningsdienste Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik	673 166	-	673 166
	8. Gesondheidsfasiliteitebestuur Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Hospitaalhernuwing Toelaag</i>	588 831	-	588 831
		1 412 252	-	1 412 252
		852 030	-	852 030
8	Paaië en Vervoer Doelwit: Om 'n geïntegreerde multimodale vervoerstelsel en gepaste infrastruktuur te ontwikkel, te koördineer, te implementeer, te bestuur en te onderhou.	2 329 281	-	2 329 281
	1. Administrasie Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf.	642 891	-	642 891
	2. Vervoer bedrywighede Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer. <i>Waarvan</i> <i>Openbarevervoer Werksaamhede.</i> <i>UOWP Byvoordele Toelae</i>	866 912	-	866 912
		424 147	-	424 147
		2 037	-	2 037
	3. Vervoer Regulasies <i>Provinsiale-infrastruktuur</i>	761 654	-	761 654
	4. Provinsiale Sekretariat van Polisie Dienste	57 824	-	57 824

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings wering begroting
		R' 000	R' 000	R' 000
9	<p>Openbarewerke Doelwit: Om die provinsialepaaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en kliëntgerigte dienslewering</p> <p>1. Administrasie Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur</p> <p>2. Openbarewerke Om die provinsialegeboue te bestuur en aan die Provinsie se eiendomsbehoefes te voorsien</p> <p>3. Uitgebruide Openbare Werke Program Die algemene beheer en onderseuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers. Waarvan <i>Voorwaardelike toelae</i> Uitgebruide Openbare Werke Program Toelae</p> <p>4.Paaieinfrastruktuur To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. Waarvan <i>Voorwaardelike toelae</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i></p>	<p>4 143 899</p> <p>321 219</p> <p>1 134 093</p> <p>71 326</p> <p>12 023</p> <p>2 617 261</p> <p>1 576 185</p> <p>-</p>	<p>294 001</p> <p>-</p> <p>-</p> <p>-</p> <p>294 001</p> <p>294 001</p> <p>-</p> <p>-</p>	<p>4 437 900</p> <p>321 219</p> <p>-</p> <p>1 134 093</p> <p>71 326</p> <p>12 023</p> <p>2 911 262</p> <p>1 870 186</p> <p>-</p>
10	<p>Sport, Kuns en Kultuur Doelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo</p> <p>1. Administrasie Om die oorkoepelendebestuur van die Departement uit te voer</p> <p>2. Kultuursake Om kuns en kultuurleaaangeleentehede te bevoer en te vergemaklik.</p> <p>3. Biblioteekdienste Staan die plaaslike biblioteek hoofde by om 'n openbare biblioteekdiens te lewer, asook om Argiefdienste aan die provinsie te verskaf Waarvan: <i>Voorwaardelike Toelae</i> <i>Biblioteekdienste Toelae</i></p> <p>4. Sport en Ontspanning Om sport en ontspanning te bevorder en te vergemaklik Waarvan: <i>Voorwaardelike Toelae</i> <i>Massa Sport en -Ontspanning Toelae vir Programdeelname</i></p>	<p>515 211</p> <p>173 666</p> <p>80 558</p> <p>178 986</p> <p>147 436</p> <p>82 001</p> <p>63 148</p>	<p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>	<p>515 211</p> <p>173 666</p> <p>80 558</p> <p>178 986</p> <p>147 436</p> <p>82 001</p> <p>63 148</p>

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
11	Koöperatiewe Bestuur, Menslike Nedersettings en Tradisionele Sake 1. Administrasie Beleidsformulering deur die LUR, die HVD en ander lede van die 2. Behuising Om die huisverskaffingsproses te administreer, inligting te handhaaf <i>Waarvan:</i> <i>Geïntegreerde Behuising en Menslike Vestiging Ontwikkeling</i> <i>Uitgebruide Openbare Werke Program Toelae</i> <i>Titelbewys restourasietoelae</i> Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant 3. Plaaslikeregering Doelwit: Om bevoegdheid te gee aan die plaaslike sfeer van regering en om dit te monitor, om 'n omgewing te skep waarin behuising ontwikkeling kan plaasvind, om te verseker daar gekoördineerde streeks-en distriksbeplanning is. 4. Tradisionele Institusionele ontwikkeling Die program het ten doel om die Tradisionele Leierskap in die Provinsie te bemagtig en te bevorder	2 382 200 319 783 1 253 183 877 072 2 037 6 125 254 336 2 311 280 033 529 201	(20 000) - (20 000) (20 000) - - - - - -	2 362 200 319 783 1 233 183 857 072 2 037 6 125 254 336 2 311 280 033 529 201
12	Maatskaplikeontwikkeling Doelwit: Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplikebystand en Maatskaplikesekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede 1. Administrasie Om al die strategiese bestuur en ondersteuningsdienste te verskaf. 2. Maatskaplike-welsynsdienste Om distrik en sub-distrik administratiewe, professionele sorg en finansiële aan die armes en kwesbares. 3. Ontwikkeling- en Ondersteuningsdienste Om by te dra tot die instaatstel van die omgewing waarin die gemeenskappe gemobiliseer kan word om deel te neem aan die maatskaplike ontwikkelingsprosesse. 4. Herstellende Dienste Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-drunk dienste aan die mees kwesbares te lewer in samewerking met belanghebbendes en burgerlike samelewing organisasie. 5. Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme te verskaf waarin bemagtiging van gemeenskappe gefasiliteer word, wat gebaseer is op empiriese inligting. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> Sosiale Sektor (UOWP) Toelae UOWP Byvoordele Toelae	2 308 074 365 404 445 762 1 032 627 244 095 220 186 9 581 2 338	- - - - - - -	2 308 074 365 404 445 762 1 032 627 244 095 220 186 9 581 2 338
	Die Bedrag geld om voor te begroot	75 372 550	273 505	75 646 055

MOLAOKAKANYWA

Go fetoša Molao wa Dipeakanyetšo tša Ditekanyetšo tša Limpopo, 2021, Molao le Šetule tša wona, tšeo di lekanyeditšego le go beakanyetša palomoka ya tšhelete go dinyakwa tša Profense malebana le ngwaga wa ditšhelete wo o felago 31 Matšhe 2022, le go beakanyetša merero ya go lebene le tše.

KA GONA GO BEWA MOLAO ke Lekgotlatheramelao la Profense wa Limpopo, ka mo go latelago:

1. Tekanyetšo ya ditšhelete tšeo di beakanyeditšwego dinyakwa tša Profense

Go ya ka dipeakanyetšo tša Molao wa Taolo wa Matlotlo a Setšhaba, Molao 1 wa 1999 (bjalo ka ge o fetošitšwe ke Molao 29 wa 1999), ka go realo go beakanyetšwa go tšwa go Sekhwama wa Ditseno sa Profense go dinyakwa tša Profense, malebana le ngwaga wa ditšshelete wo o felago ka 31 Matšhe 2022, bjalo ka tšhelete yeo e ntšhwago go Sekwama sa Ditseno sa Profense, dipalomoka tša ditšhelete tšeo di beakanyeditšwego ka ge di laetšwa ka go šetule yeo e fetošitšwego.

2. Phetošo ya Šetule

Šetule ya Molaokakanywa wo ka go realo e engwa lerato ke Šetule ya Molao wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2021.

3. Thaetlele e kopana

Molao wo o tla bitšwa Molao-Phetošo wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2022.

ŠETULE				
Kabo	Tihalošo	Tekanyetšo phetošwa R'000	Diphetošwa R'000	Tekanyetšo phetošwa ye e fetoišitšego R'000
1	<p>Ofisi ya Tonakgolo NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tihabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.</p> <p>1. Tshepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone.</p> <p>2. Tšwetšo pele ya Institišušene Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša diinstitišušene le taolo ya phetogo.</p> <p>3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le tihabolloya profense.</p>	399 075	-	399 075
	<p>1. Tshepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone.</p>	145 264	-	145 264
	<p>2. Tšwetšo pele ya Institišušene Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša diinstitišušene le taolo ya phetogo.</p>	162 157	-	162 157
	<p>3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le tihabolloya profense.</p>	91 654	-	91 654
2	<p>Lekgotlatheramelao la Profense NEPO: Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya ditšhelete le tshepedišo go mekgatlo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao.</p> <p>1. Tshepedišo Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente.</p> <p>2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho.</p> <p>3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitišušene) Go beakanyetša ditshepedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.</p>	429 854	-	429 854
	<p>1. Tshepedišo Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente.</p>	162 168	-	162 168
	<p>2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho.</p>	174 602	-	174 602
	<p>3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitišušene) Go beakanyetša ditshepedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.</p>	93 084	-	93 084
3	<p>Thuto NEPO: Go beakanyetša thuto ya bophelo ka moka le tihahlo ya go tšweletša batho bao ba nago le mabokgoni a go otologa, tsebo yeo e tseneletšego le go šoma ka maatla.</p> <p>1. Tshepedišo Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto.</p> <p>2. Thuto go Dikolo sa Setšhaba tša Tlwaelo Go beakanyetša thuto ya setšhaba ya tlwaelo go tloga go dikreiti 1 go fihla go 12.</p> <p><i>2.1 Dikolo tša Setšhaba tša Poraemari</i> <i>2.2 Dikolo tša Setšhaba tša Sekontari</i> <i>2.3 Ditirelo tša Seprofešenale</i> <i>2.4 Tšwetšopele ya Matlafatšo ya Bašomi</i> <i>2.5 Dipapadi le Setšo tša Sekolong</i> Go sa lebalwe <i>Dikabo tša Boikgethelo:</i> <i>Lenaneophepo la Dikolo tša Poraemari</i> <i>Lenaneokgoparara la Profense</i> <i>HIV/AIDS</i></p>	35 725 977	-	35 725 977
	<p>1. Tshepedišo Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto.</p>	1 900 319	-	1 900 319
	<p>2. Thuto go Dikolo sa Setšhaba tša Tlwaelo Go beakanyetša thuto ya setšhaba ya tlwaelo go tloga go dikreiti 1 go fihla go 12.</p> <p><i>2.1 Dikolo tša Setšhaba tša Poraemari</i> <i>2.2 Dikolo tša Setšhaba tša Sekontari</i> <i>2.3 Ditirelo tša Seprofešenale</i> <i>2.4 Tšwetšopele ya Matlafatšo ya Bašomi</i> <i>2.5 Dipapadi le Setšo tša Sekolong</i> Go sa lebalwe <i>Dikabo tša Boikgethelo:</i> <i>Lenaneophepo la Dikolo tša Poraemari</i> <i>Lenaneokgoparara la Profense</i> <i>HIV/AIDS</i></p>	29 481 364	-	29 481 364
	<p><i>Dikabo tša Boikgethelo:</i> <i>Lenaneophepo la Dikolo tša Poraemari</i> <i>Lenaneokgoparara la Profense</i> <i>HIV/AIDS</i></p>	1 504 387	-	1 504 387
	<p><i>Dikabo tša Boikgethelo:</i> <i>Lenaneophepo la Dikolo tša Poraemari</i> <i>Lenaneokgoparara la Profense</i> <i>HIV/AIDS</i></p>	52 245	-	52 245
	<p><i>Dikabo tša Boikgethelo:</i> <i>Lenaneophepo la Dikolo tša Poraemari</i> <i>Lenaneokgoparara la Profense</i> <i>HIV/AIDS</i></p>	28 915	-	28 915

Thuto e tswela pele				
Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
	3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego.	150 992	-	150 992
	4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Tšhelete ya Bolwetši Bja Monagano bjo bo Tseneletšego</i>	587 570	-	587 570
	5. Tlhabollo ya Bana Bofseng Go beakanyetša Thuto le Tlhahlo tša Tšwetšopele (FET) go dikholetšhe tša FET tša setšhaba go ya ka Molao wa Thuto le Tlhahlo tša Tšwetšopele. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tsošološo ya Thuto le Tlhahlo tša Tšwetšopele go Lekala la Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	154 425	-	154 425
	6. Tlhabollo ya Mafarahlahla Go beakanyetša Thuto le Tlhahlo ya Batho ba Bagolo (ABET) go ya ka Molao wa Thuto ya Motheo ya Batho ba Bagolo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Mafarahlahla a Thuto</i>	1 401 810	-	1 401 810
	7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša Thuto ya Bana Bofseng (ECD) go Kreiti R le maamong a fase go ya ka Pampiri Tšhišinywa 5.	1399810	-	1399810
		2 049 497	-	2 049 497
4	Temo NEPO: Go phegelela go eta pele tlhabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tlhabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlahla le go thekga phihlelelo ya methopo ya tlhabollo ya temo, go tššetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1 645 166	(496)	1 644 670
	1. Tshepedišo Go beakanyetša taolo ya methopo ya tshepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša peakanyetšo le go ukamela ditekanyetšo tša dikgoro.	316 155	-	316 155
	2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tlhabollo le tlhokomelo ya mananeokgoparara a tša temo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Tlhokomelo ya Mabu/Naga: Kimollo ya Bodiidi le Mananeokgoparara</i> Kabelo ya Ditshelete tsa EPWP <i>Provincial Disaster Drought Relief Grant</i>	83 836	(496)	83 340
	3. Thekgo le Tlhabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Thekgo leo le Otlologilego</i> <i>Diprojeke tša Letšema</i>	15 592	(496)	15 096
		7 013	-	7 013
		14 754	-	14 754
		959 325	-	959 325
	4. Ditirelo tša Kalafo ya Diruiwa Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika Borwa.	236 067	-	236 067
	5. Ditirelo tša Dinyakišišo tša Theknolotši & Tlhabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.	73 709	-	73 709
		105 992	-	105 992
	6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga.	51 442	-	51 442
	7. Tlhahlo ya Temo ye e Beakantšwego Go beakanyetša thuto le tlhahlo ya tša temo.	20 503	-	20 503
		107 913	-	107 913

Thuto e tswela pele				
Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
	3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego.	150 992	-	150 992
	4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Tšhelete ya Bolwetši Bja Monagano bjo bo Tseneletšego</i>	587 570	-	587 570
	5. Tihabollo ya Bana Bofseng Go beakanyetša Thuto le Tihahlo tša Tšwetšopele (FET) go dikholetšhe tša FET tša setšhaba go ya ka Molao wa Thuto le Tihahlo tša Tšwetšopele. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tsošološo ya Thuto le Tihahlo tša Tšwetšopele go Lekala la Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	34 151 154 425	- -	34 151 154 425
	6. Tihabollo ya Mafarahlahla Go beakanyetša Thuto le Tihahlo ya Batho ba Bagolo (ABET) go ya ka Molao wa Thuto ya Motheo ya Batho ba Bagolo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Mafarahlahla a Thuto</i>	2 080 21 215 1 401 810	- - -	2 080 21 215 1 401 810
	7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša Thuto ya Bana Bofseng (ECD) go Kreiti R le maamong a fase go ya ka Pampiri Tšhišinywa 5.	1399810 2 049 497	- -	1399810 2 049 497
4	Temo NEPO: Go phegelela go eta pele tihabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tselo ya tihabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlahla le go thekga phihlelelo ya methopo ya tihabollo ya temo, go tššetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1 645 166	(496)	1 644 670
	1. Tshepedišo Go beakanyetša taolo ya methopo ya tshepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša peakanyetšo le go ukamela ditekanyetšo tša dikgoro.	316 155	-	316 155
	2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tihabollo le tlhokomelo ya mananeokgoparara a tša temo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Tlhokomelo ya Mabu/Naga: Kimollo ya Bodiidi le Mananeokgoparara</i> Kabelo ya Ditshelete tsa EPWP <i>Provincial Disaster Drought Relief Grant</i>	83 836 15 592 7 013 14 754 959 325	(496) (496) - - -	83 340 15 096 7 013 14 754 959 325
	3. Thekgo le Tihabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Thekgo leo le Otlologilego</i> <i>Diprojeke tša Letšema</i>	236 067 73 709	- -	236 067
	4. Ditirelo tša Kalafo ya Diruiwa Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika Borwa.	105 992	-	105 992
	5. Ditirelo tša Dinyakišišo tša Theknolotši & Tihabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.	51 442	-	51 442
	6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga.	20 503	-	20 503
	7. Tihahlo ya Temo ye e Beakantšwego Go beakanyetša thuto le tihahlo ya tša temo.	107 913	-	107 913

Kabo	Tlhalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
5	<p>Sekhwamatlotlo sa Profense NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tšhabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetošo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.</p> <p>1. Tshepedišo Go beakanyetša le go tšwetša pele ditirelo tša thekgo tša boleng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e kaone ya matlotlo, Tshepedišo ya Theko ya Ditlabakelo, ditirelo tša Thušo, Tšwetšopele ya Matlafatšo ya Bašomi le Taolo.</p> <p>2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofešenale le thekgo go Pušo Selegae, tshekaseko ya ekonomi, lenaneotshepedišo la ditšhelete, Taolo ya tšwetšopele ya matlotlo a setšhaba le go laola tekanyetšo le ditshenyegelo tša profense le mebasepala.</p> <p>3. Taolo ya Diphahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tshepedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala</p> <p>4. Taolo ya Matlotlo Go laetša ditirelo tša boikarabelo go tša matlotlo le tšhabollo ya mananeo go dikgoro tša mmušo le mebasepala.</p> <p>5. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe.</p>	364 910	-	364 910
		158 840	-	158 840
		53 292	-	53 292
		43 572	-	43 572
		69 476	-	69 476
		39 730	-	39 730
6	<p>Kago ya Ekonomi, Tikologo le Boeti Maikemisetso: Seabe se segolo go hlango le ditharollo tša ekonomi yeo e tieletšego.</p> <p>1. Toalo Go netefatša taolo leanolegolo, dikgokaganyo le ditirelo tša dilete.</p> <p>2. Kago ya Ekonomi Go tšheleletša Kago ya ekonomi ka kgwerano ya kabelano, hlohleletša kgolo ya ekonomi ka tšhabollo ya intaseteri, kgodišo ya peeletšo le kgwebišano le go netefatša tikologo ya kgwebo ya maikarabelo go setšhaba yeo e ka ukangwago.</p> <p>3. Merero ya Tikologo Go netefatša tšhabollo, kgodišo le taolo ya mešomo ya tikologo ka profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditshelete tsa EPWP</i></p> <p>4. Boeti Go netefatša tšhabollo, kgodišo le taolo ya mešomo ya boeti ka kgare ga profense.</p>	1 648 602	-	1 648 602
		348 638	-	348 638
		887 000	-	887 000
		330 211	-	330 211
		2 198	-	2 198
		82 753	-	82 753

Kabo	Tlhalošo	Tekanyetšo	Diphetošwa	Tekanyetšo
		phetošwa		phetošwa ye e
		R'000	R'000	fetošitšego
				R'000
7	Maphelo NEPO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.	23 480 301	-	23 480 301
	1. Tshapedišo Go sepetša taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo.	295 498	-	295 498
	2. Ditirelo tša Maphelo tša Dilete Go aba Ditirelo tša Mothoe tša Tlhokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete. <i>Go sa lebalwe:</i> Tšhelete ya kimollo	14 682 228	-	14 682 228
	<i>Lenaneo la Phepo le Logagantšwego</i>	2 583 091	-	2 583 091
	<i>Thušo ya Ditšhelete ya Tlhaganelo ya Mathata a Maphelo</i>	-	-	-
	<i>Kabelo ya Ditšhelete tsa EPWP</i>	36 891	-	36 891
	<i>Kabelo ya Ditšhelete tsa EPWP</i>	1 986	-	1 986
	<i>Mphiwafela wa Maatlafatšo wa Bašomedi</i>	96 761	-	96 761
	<i>Ditirelo tša Bosetšhaba tša Insuranse</i>	31 952	-	31 952
	3. Ditirelo tša Kalafo tša Tšhoganetšo Go abja ga Ditirelo tša Kalafo tša Tšhoganetšo go akaretša phetišetšo magareng ga dipetlele le dinamelwa tša go sepetša balwetši tše di beakantšwego	845 181	-	845 181
	4. Ditirelo tša Maokelo tša Profense Go sepedišwa ga ditirelo tša maokelo, tšeo di ka fihlelelwago, tša maleba le gona tše kgontšhago le ditirelo tša go itlhaola tša kakaretšo, go akaretša tirelo ye e itlhaotšego ya tsošološo, gammogo le maemo a tlhaho ya bahlankedi ba tša maphelo maphelo le dinyakišišo.	2 757 950	-	2 757 950
	5. Ditirelo tša Maokelo tša Gare Go hlabolla lenaneo la ditirelo tša maphelo go kgokaganya phetišetšo le kabo ya ditirelo go mebasepala go hlabolla mekgwa ya taolo ya dilete le go kaonafatša phihlelelo ya dikliniki. <i>5.1 Ditirelo tša Dipetlele tša Theširi tša Profense</i> <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo</i> <i>Ditirelo tša Bosetšhaba tša Theširi</i>	2 225 195	-	2 225 195
	6. Disaense tša Maphelo le Tlhaho Go aba dibaka tša tlhaho le tšhabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tlhaho le Tšhabollo ya Seprofešenale tša Maphelo</i>	469 882	-	469 882
	7. Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo Go aba ditirelo tša thekgo tšeo di nyakwago ke kgoro go fihlelela maikemišetšo a yona.	673 166	-	673 166
	8. Taolo ya Didirišwa tša Maphelo Go aba leano la matlotlo le tšhabollo ya mananeokgoparara go ditlabela tše amogelegago tša maphelo, go hlokomela ditlabela tša maphelo le go di boloka di le maamong a ka lokišwago. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mananeokgoparara a Profense</i> <i>Thušo ya Tšhelete ya tšošološo ya Maokelo.</i>	1 412 252	-	1 412 252
		852 030	-	852 030

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
8	Ditsela le Dinamelwa NEPO: Go beakanyetša, go hlabolla, go phethagatša le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba.	2 329 281	-	2 329 281
	1. Tshapedišo Go aba taolo ka kakaretšo le thekgo ya tshapedišo ya Kgoro.	642 891	-	642 891
	2. Tshomiso ya dinamelwa Go beakanya, go laola le go nolofatša peakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakša ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae <i>Go sa lebalwe:</i> <i>Tirelo ya Dinamelwa tša Sethaba</i>	866 912	-	866 912
	<i>Tsošološo ya Thuto le Tihahlo tša Tšwetšopele go Lekala la Dikholetšhe</i>	424 147	-	424 147
	3. Taolo ya Dinamelwa Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofešenale ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno. <i>Go sa lebalwe:</i> Taolo ya Phetišamorwalo	2 037	-	2 037
4: Dipapadi le Boitapološo	761 654	-	761 654	
		57 824	-	57 824
9	Mešomo ya Setšhaba NEPO: Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsfatša badiriši.	4 143 899	294 001	4 437 900
	1. Taolo Go bekanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo.	321 219	-	321 219
	2. Mešomo ya Setšhaba Go laola meago ya profense le go bekanyetša profense ka nyakego ya yona ya dithoto	1 134 093	-	1 134 093
	3. Lenaneo la Mesomo ya Setshaba leo le Otlolotswego Toalo ka kakaretšo le thekgo ya Lekala, tlhama ka mananeo a maswa le diprotšeke, tlhabetšo ka dikotraka, lenaneo la tlhahlo go balwa le lenaneothuto le kgokaganyo ya batšea karolo ba EPWP le go hlakomela dika maswao a mošomo wa EPWP. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	71 326	-	71 326
	4. Mafarahlahla a Ditsela Maikemišetšo Go godiša hwetšagalo le mosepelo wa batho wa polokego le go rekega, dithoto le ditirelo ka go tliša le go lokiša mafarahlahla a ditsela a go ya go ile, a a tseneletšego le go lokela tikologo le go thekga le go tliša matlafatso ya batho le kgolo ya ikonomi <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	2 617 261	294 001	2 911 262
	1 576 185	294 001	1 870 186	
	-	-	-	
10	Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tlhabetšo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	515 211	-	515 211
	1. Tshapedišo Go sepediša taolo kakaretšo ka go kgoro.	173 666	-	173 666
	2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo.	80 558	-	80 558
	3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Dikabo tša Ditirelo tša Bokgobapuku</i>	178 986	-	178 986
	4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Ditšhelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo</i>	82 001	-	82 001
	63 148	-	63 148	

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetoišitšego
		R'000	R'000	R'000
11	<p>Pušo Selegae le Kago ya Mengwako</p> <p>Maikemišetšo: Go matlafatša le go lekola mmušo wa selegae, go hloma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo, netefatša</p> <p>1. Taolo Tlhamo ya lenaneotshapedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a taolo ya kgoro.</p> <p>2. Kago ya Mengwako Go laola tshapedišo ya kabo ya mengwako, go boloka tshedimošo le go laola dithoto tša go se šuthe, go laola bongwaledi le thekgo ya sekema sa ditšhelete sa kago ya mengwako, aba thekgo ya sekema sa kago ya mengwako, go aba ditirelo tša thekgo ya kago ya mengwako le kgokaganyo. Aga taolo ya maleba ya diprotšeke.</p> <p><i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kago ya Mengwako e Lomagantšwego le Tlhabollo ya Tulo ya Batho</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i> <i>Title Deeds Restoration Grant</i> Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant</p> <p>3. Pušo Selegae Matlafatšo ya manaeo a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete.</p> <p>4. Tlhabollo ya dihlongwa tsa setso <i>Go matlafatša le go tiisetša taolo ya boetapele bja setso.</i></p>	<p>2 382 200</p> <p>319 783</p> <p>1 253 183</p> <p>877 072</p> <p>2 037</p> <p>6 125</p> <p>254 336</p> <p>2 311</p> <p>280 033</p> <p>529 201</p>	<p>(20 000)</p> <p>-</p> <p>(20 000)</p> <p>(20 000)</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>	<p>2 362 200</p> <p>319 783</p> <p>1 233 183</p> <p>857 072</p> <p>2 037</p> <p>6 125</p> <p>254 336</p> <p>2 311</p> <p>280 033</p> <p>529 201</p>
12	<p>Tlhabollo ya Setšhaba</p> <p>NEPO: Go beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodiidi le mathata a HIV/AIDS ka manaeo a tlhabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatlo ye e sego ya Mmušo le Mekgatlo yeo e Theilwego Setšhabeng.</p> <p>1. Tshepedišo Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo.</p> <p>2. Ditirelo tša Mediro ya Setšhaba Go beakanyetša taolo ya dilete le diletenyana le, tlhokomelo ya profeshene le ditšhelete go bahloki</p> <p>3. Bana le Malapa Go abelana ka ditirelo tša tlhokomelo le thekgo ya bana le bamalapa go ditšhaba ka tšhomišano le bakgathatema le mekgatlo ya badudi.</p> <p>4. Ditirelo tša tsošološo Go abelana ka ditirelo tša thibelo ya bosenyi go setšhaba le ditirelo tša kgahlanong le tšhomišompe ya diokobatši tše lomagantšwego ebile di kaonafetšego go batho bao ba ithokelago kudu ka tšhomišano le bakgathatema le mekgatlo wa badudi.</p> <p>5. Ditirelo tša Thekgo le Tlhabollo Go beakanyetša tikologo yeo e kgontšhago moo e lego gore ditšhaba di ka tutuetšwa go tšea karolo ka go ditshepedišo tša tlhabollo ya setšhaba.</p> <p><i>Go sa lebalwe:</i> <i>Kabelo ya Ditšhelete tsa EPWP</i> <i>Kabelo ya Ditšhelete tsa EPWP</i></p>	<p>2 308 074</p> <p>365 404</p> <p>445 762</p> <p>1 032 627</p> <p>244 095</p> <p>220 186</p> <p>9 581</p> <p>2 338</p>	<p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>	<p>2 308 074</p> <p>365 404</p> <p>445 762</p> <p>1 032 627</p> <p>244 095</p> <p>220 186</p> <p>9 581</p> <p>2 338</p>
	Palomoka ye e swanetšego go abja	75 372 550	273 505	75 646 055

MULAYOTIBE

Wa u khwinisa Mulayo wa Nzudzanyo ya Mukovho wa Limpopo 2021 na Shedulu ye ya dzudzanya na u kovha mbalo ya masheleni u itela thodea dza Vundu malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2022, na u vhetshela mafhungo a elanaho na zwenezwo.

HU KHOU VHEWA MULAYO nga Vhusimamilayo ha Limpopo nga ndila itevhelaho:

1. U kovhiwa ha tshivhalo tsha masheleni o dzudzanyiwaho u itela thodea dza Vundu.

Hutshi tevhedzwa mbetshelo dza Mulayo wa Ndaulo ya Gwama la Vhathu, Mulayo 1 wa 1999 (sa zwe wa khwiniswa nga Mulayo 29 wa 1999) afha hu khou kovhiwa u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza Vundu, malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2022 sa mbilo kha Tshikwama tsha Mbuelo tsha Vundu, mbalo ya masheleni o dzudzanyiwaho o sumbedzwaho kha shedulu yo khwiniswaho.

2. Khwiniso ya Shedulu

Shedulu ya uyu Mulayotibe i khou shandukiswa u itela Shedulu ya Mulayo wa Nzudzanyo ya Mukovho wa Limpopo, 2021.

3. Dzina lipfufhi

Mulayo uyu u do vhidzwa Mulayo wa Khwiso ya Nzudzanyo ya Mukovho wa Limpopo, 2022.

SHEDULU				
Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
1	<p>Ofisi ya Premia NDIVHO: U vhona uri hu vhe na mavhusele avhudi, mveledziso i sa gumi, na vhupulanne ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vhona uri hu na u shanduka ha tshumelo dza vhathu na ndisedzo ya tshumelo yo khwiniswaho.</p> <p>1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na ya vhulavhelesi kathihi na u bveledza mavhusele avhudi.</p> <p>2. Mveledziso ya Zwiimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo.</p> <p>3. Mavhusele na Mbekanyamaitekle U langa mbekanyamaitele ho shumiswa zwitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.</p>	399 075	-	399 075
	<p>1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na ya vhulavhelesi kathihi na u bveledza mavhusele avhudi.</p>	145 264	-	145 264
	<p>2. Mveledziso ya Zwiimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo.</p>	162 157	-	162 157
	<p>3. Mavhusele na Mbekanyamaitekle U langa mbekanyamaitele ho shumiswa zwitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.</p>	91 654	-	91 654
2	<p>Vhusimamilayo ha Vundu NDIVHO: U vha na vhudifhinduleli ha vhulavhelesi kha tshipida tsha khoro ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwo kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamilayo.</p> <p>1. Ndaulo U vhumba na u shumisa mbekanyamaitele malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vhulunga vhushaka ho tanganelanaho vhukati ha dziphalamennde na u netshedza tshumelo dza vhwaleli kha vhaofisiri vhatshimbidzi.</p> <p>2. Zwiiludzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwiiludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vhwethelo.</p> <p>3. Tshumelo dza Phalamennde (Thikhedzo ya Tshiimiswa na Matshimbizelwe) U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbizelwe a Ndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo.</p>	429 854	-	429 854
	<p>1. Ndaulo U vhumba na u shumisa mbekanyamaitele malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vhulunga vhushaka ho tanganelanaho vhukati ha dziphalamennde na u netshedza tshumelo dza vhwaleli kha vhaofisiri vhatshimbidzi.</p>	162 168	-	162 168
	<p>2. Zwiiludzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwiiludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vhwethelo.</p>	174 602	-	174 602
	<p>3. Tshumelo dza Phalamennde (Thikhedzo ya Tshiimiswa na Matshimbizelwe) U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbizelwe a Ndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo.</p>	93 084	-	93 084
3	<p>Pfunzo Ndivho: U netshedza vhubudisi na pfunzo ya u guda i sa gumi swikisaho kha vhathu vha re na zwikili, ndivho ya mishumo kathihi na vha bvelelaho.</p> <p>1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo.</p> <p>2. Pfunzo ya zwikolo zwazwo ya vhathu U netshedza pfunzo zwayo ya vhathu u bva kha Gireidi 1 u swika kha 12.</p> <p><i>2.1 Zwikolo zwa Vhathu zwa Phuraimari</i> <i>2.2 Zwikolo zwa Vhathu zwa Sekondari</i> <i>2.3 Shumelo dza Phurofesheni</i> <i>2.4 Mveledziso ya Zwiko Zzwa Vhathu</i> <i>2.5 Mvelele Na Mitambo zwa Zwikolo</i> <i>2.6 Mphomali dza Nyimele</i> <i>dzine khadzo ha vha na:</i> <i>Mufusho wa Zwikolo zwa Phuraimari</i> <i>Themamveledzo ya Vundu</i> Mphomali Nyengedzwa ya Zwikolo zwa Thekiniki zwa Sekondari</p>	35 725 977	-	35 725 977
	<p>1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo.</p>	1 900 319	-	1 900 319
	<p>2. Pfunzo ya zwikolo zwazwo ya vhathu U netshedza pfunzo zwayo ya vhathu u bva kha Gireidi 1 u swika kha 12.</p>	29 481 364	-	29 481 364
	<p><i>2.1 Zwikolo zwa Vhathu zwa Phuraimari</i></p>	1 504 387	-	1 504 387
	<p><i>2.2 Zwikolo zwa Vhathu zwa Sekondari</i></p>	52 245	-	52 245
	<p><i>2.3 Shumelo dza Phurofesheni</i></p>	28 915	-	28 915
	<p><i>2.4 Mveledziso ya Zwiko Zzwa Vhathu</i></p>			
	<p><i>2.5 Mvelele Na Mitambo zwa Zwikolo</i></p>			
	<p><i>2.6 Mphomali dza Nyimele</i></p>			
	<p><i>dzine khadzo ha vha na:</i></p>			
	<p><i>Mufusho wa Zwikolo zwa Phuraimari</i></p>			
	<p><i>Themamveledzo ya Vundu</i></p>			
	<p>Mphomali Nyengedzwa ya Zwikolo zwa Thekiniki zwa Sekondari</p>			

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
	3. Mitikedzelo ya zwikolo zwo diimisaho U tikedza zwikolo zwo diimisaho.	150 992	-	150 992
	4. Pfunzo ya zwikolo zwa sipentshala zwa vhathu U netshedza pfunzo kha zwikolo zwa sipeshala zwa vhathu. <i>dzine khadzo ha vha na:</i> <i>Mphomali ya Vhulwadze ha Muhumbulu ho kululaho</i>	587 570	-	587 570
	5. Mveledziso ya Nyaluwo ya Nwana ya Murango U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza vhugudisi dza ntha dza vhathu hu tshi tevhedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha. <i>Zwine Khazwo ha vha na :</i> <i>Mphomali Dza Nyimele</i> <i>U netshedzwa ha masheleni a Sekithara yaKholdzhi dza Vhugudisi na Pfunzo ya Ntha.</i> <i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i>	34 151 154 425	- -	34 151 154 425
	6. Mveledziso ya Themamveledziso U netshedza Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa hu tshi tevhedzwa na Mulayo wa Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa. <i>Zwine Khazwo ha vha na :</i> <i>Mphomali Dza Nyimele</i> <i>Mveledziso na zwifhatwa</i>	2 080 21 215 1 401 810	- - -	2 080 21 215 1 401 810
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho:U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithi na thikhedzo kathihi na mulingo wa nnda. .	1 399 810 2 049 497	- -	1 399 810 2 049 497
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafhu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bvelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhaolefhalu na u swikelela tshumelo dzavhudi dza muhasho.	1 645 166	(496)	1 644 670
	1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vhona uri hu vhe na vhupulane vhu bvelelaho na na u monithara migaganyagwama ya muvhuso.	316 155	-	316 155
	2. Ndangulo ya zwiko zwa ndalamo U konanya mveledziso ya zwiimiswa zwa vhulimi na u londola zwine: mbekanyamaiteke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndongolo ya mavu,u fhelisa vhushai na u bveledza Themamveledzo</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza Mishumo ya Vhathu</i>	83 836 15 592 7 013	(496) (496) -	83 340 15 096 7 013
	3. Thikhedzo ya vhalili na mvewledziso U vhona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo fhambananaho <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> <i>Thandela dza Letsema</i> <i>Provincial Disaster Drought Relief Grant</i>	959 325 236 067 73 709 14 754	- - - -	959 325 236 067 73 709 14 754
	4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhathu vha Afrika Tshipembe.	105 992	-	105 992
	5. Thodiso ya thekinolodzhi na tshumelo ya mveledziso U konanya thodiso ya vhulimi na thekinolodzhi dzo teaho na u netshedza tshumelo dza ndaulo ya mafhungo.	51 442	-	51 442
	6. Ekonomi ya Vhulimi U konanya tshanduko ya dzithandela na Ndaka i re fhasi ha muvhuso	20 503	-	20 503
	7. Mbumbo ya vhugudisi ha vhulimi U netshedza pfunzo ya vhulimi na vhugudisi	107 913	-	107 913

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
5	<p>Vhulangagwama ha Vundu</p> <p>Ndivho: u vhona uri hu vh ema mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandulkiso ya tshumelo ya vhathu kathihi na ndisedzo ya tshumelo yo khwiniswaho.</p> <p>1. Ndaulo U vhona uri hu vhe na mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho.</p> <p>2. Ndangulo ya Zwiko zwi sa Gumi U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwi bviswa na mugaganyagwama wa masipala na wa Vundu.</p> <p>3. Ndaka na Ndangulo ya Khwalo U langa ndaka na khwalo zwa Muvhuso.</p> <p>4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo</p> <p>5. Tshumelo dza Muvhuso dza Odithi ya Ngomu U itela u netshedza odithi ya ngomu na tshumelo ya vuvhudzisi kha mihasho ya vundu na mimasipala yo nangwaho</p>	<p>364 910</p> <p>158 840</p> <p>53 292</p> <p>43 572</p> <p>69 476</p> <p>39 730</p>	-	<p>364 910</p> <p>158 840</p> <p>53 292</p> <p>43 572</p> <p>69 476</p> <p>39 730</p>
6	<p>Mveledziso ya zwa Ekonomi, Mupo na Vhuendelamashango</p> <p>Ndivho: Tshiitisi tshihulwane tsha thuthuwedzo na thandululo dza nyawulo ya ekonomi I bvelelaho.</p> <p>1: Ndaulo U vhona uri hu vhe na ndaulo ya zwitirathedzhi ndangulo, vhudavidzano na tshumelo dza tshiriki.</p> <p>2. Mveledziso ya zwa Ekonomi U ita uri hu vhe na Ekonomi I Bvelelaho nga kha u kovhekana, u tutuwedza nyawulo ha ekonomi nga kha mveledziso ya indasitiri, u phumotiwa ha zwa vhubindudzi na mbambadzo kathihi na u vhona uri hu na tshiimo tsha vhubindudzi tsho teaho nahone hu linganho vhu tendelaho ndivhelelo ya u engedza, nahone tsho linganho tshine tsha tendela u vha hone ha ndivhalelo.</p> <p>3. Mafhungo a zwa Mupo U vhona uri hu na mveledziso, u phumotiwa na ndangula ya nyito dza zwa mupo kha vundu. <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i></p> <p>4. Vhuendelamashango U vhona uri hu na mveledziso, u phumotiwa na ndangula ya nyito dza zwa vhuendelamashango kha vundu.</p>	<p>1 648 602</p> <p>348 638</p> <p>887 000</p> <p>330 211</p> <p>2 198</p> <p>82 753</p>	-	<p>1 648 602</p> <p>348 638</p> <p>887 000</p> <p>330 211</p> <p>2 198</p> <p>82 753</p>

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
7	Mutakalo	23 480 301	-	23 480 301
	1. Ndaulo ya Mutakalo	295 498	-	295 498
	U laula ndangulo ya vhupulane na ndaulo nyanganredzi ya Muhasho wa Mutakalo			
	2. Tshumelo dza Mutakalo dza Tshitiriki	14 682 228	-	14 682 228
	U netshedza Tshumelo dza Ndongolo ya Mutakalo dza u Thoma Mulayo 63 wa 1997) na Tshumelo dza Tshitiriki dza Sibadela			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali Dza Nyimele</i>			
	<i>Mbekanyamushumo ya Pfushi yo Tanganelanaho HIV/AIDS</i>	2 583 091	-	2 583 091
	<i>Health Disaster Response Grant (COVID-19)</i>	-	-	-
	<i>Mphomali ya u Maangafhadza Vhashumi</i>	36 891	-	36 891
	<i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	1 986	-	-
	<i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	96 761	-	96 761
	<i>National Health Insurance</i>	31 952	-	31 952
	3. Tshumelo dza Mishonga dza Shishi	845 181	-	845 181
	U netshedza tshumelo dza nishonga dza shishi dza phanda ha sibadela zwi tshi katela na pfukhisela dza sibadela dzo tanganelanaho na nyendedzo ya vhalwadze yo pulaniwaho.			
	4. Tshumelo dza Sibadela tsha Vundu	2 757 950	-	2 757 950
	Ndisedzo ya tshumelo dza sibadela dzi swikeleleaho, dzo fanelaho na thumelo nyangaredzi dza sipentshela dzi bveledzeaho, zwi tshi katela na tshumelo ya mbueledzo ya sipentshela, kathihi na tshifhinga tsha u gudisa vha mutakalo vha phurofeshenala na thodisiso.			
	<i>Zwine khazwo ha vha na:</i>			
	<i>4.1 Zwibadela (Dzingu) Nyangaredzi</i>			
	<i>4.2 Zwibadela Vhulwadze ha Muhumbulo</i>			
	5. Tshumelo dza Sibadela dza Vhukati	2 225 195	-	2 225 195
	U bveledza ndila dza tshumelo ya mutakalo ya tshitiriki, u tanganya pfukhisela na u kovhiwa ha tshumelo kha masipala, u bveledza sisiteme ya ndangulo ya tshitiriki dzi bveledzaho na u khwinisa tswikelelo kha dzikilini.			
	<i>5.1 Tshumelo dza Sibadela dza Vhukati</i>			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali dza nyimele</i>			
	<i>Tshumelo dza Pfunzo dza ntha</i>	469 882	-	469 882
	6. Saints dza Mutakalo na Vhugudisi	673 166	-	673 166
	U netshedzwa ha vhugudisi na tshifhinga tsha mveledziso hu u itela vhashumi vha re vha vhukuma vha re na vhukoni vha Muhasho wa Mutakalo.			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali dza nyimele</i>			
	<i>Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo</i>	149 745	-	149 745
	7. Tshumelo dza Thikhedzo ya Ndongolo ya Mutakalo	588 831	-	588 831
	U netshedza tshumelo ya thikhedzo l Todeaho nga muhasho u itela u swikelela ndivho dzawo.			
	8. Ndagulo ya Zwileludzi zwa Mutakalo	1 412 252	-	1 412 252
	U netshedza vhupulani ha pfuma na mveledziso ya zwishumiswa uri zwi vhe zwileludzi zwa mutakalo zwi tangane-dzeaho, na u vhona uri zwi dzule zwi			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mvusuludzo ya Zwiimiswa zwa Sibadela</i>	852 030	-	852 030

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
8	Vhuendi NDIVHO: U netshedza, u bveledza na u vhulunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu. 1. Ndaulo U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu. 2. Tshumelo dza Vhuendi U dzudzanya ndangulo na ku tshimbidzele kwa zwa vhuendi ha tshitshavha <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dzaku tshimbidzele kwa zwa vhuendi ha tshitshavha</i> <i>U netshedzwa ha masheleni a Sekithara yaKholidzhi dza Vhugudisi na Pfunzo ya Ntha.</i> 3. Ndangulo ya Zwavhuendi U bveledzisa ku langulele kwavhudi kwa vhuendi ho tsireledzeaho 4. Mveledziso ya Zwiimiswa zwa Sialala	2 329 281 642 891 866 912 424 147 2 037 761 654 57 824	- - - - - -	2 329 281 642 891 866 912 424 147 2 037 761 654 57 824
9	Mishumo ya Vhathu, zwa Dzibada na Themaveledziso NDIVHO: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli 1. Ndaulo U nethstedza tshuelo ya thikhedzo kha mishumo mihulwane ya muhasho nga kha mbekanyamushumothukhu dzi tevhelaho: ndangulo, tshumelo dzo tanganelanaho, zwiko na thikhedzo ya mbekanyamushumo. 2. Mishumo ya Vhathu U langula zwifhato zwa muvhuso na u netshedza vundu thodea dzalo dza ndaka. 3. Mbekanyamushumo ya zwa Mishumo ya Vhathu yo Engedzedzwaho Thikhedzo na Ndangulo nyangaredzi ya Davhi, u bveledza thandela na mbekanyamushumo ntswa, mveledziso ya mukhonthiraka, mbekanyamushumo ya zwa vhugudisi zwi tshi katela na u tanganya na u guda nga vhumavhelesi ha kushumele na vhashelamulenzhe vha Mbekanyamushumo yo Engedzwaho ya zwa Mbekanyamushumo yo Engedzwaho ya zwa Mishumo ya Vhathu. 4. Themaveledziso ya Vhuendi To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	4 143 899 321 219 1 134 093 71 326 12 023 2 617 261 1 576 185 -	294 001 - - - - 294 001 - -	4 437 900 321 219 1 134 093 71 326 12 023 2 911 262 1 870 186 -
10	Mitambo, Vhutsila na Mvelele NDIVHO: U hudza vhuthihi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele hu sa gumihho Limpopo. 1. Ndaulo U laula ndangulo yotho ya Muhasho 2. Mafhungo a zwa sialala Mveledziso na vhukonanyi ha nyito dza sialala. 3. Tshumelo dza Zwiko na Laiburari U thusa vhulaedzwa ha laiburari hapo kha u netshedza tshumelo kha laiburari dza tshitshavha na kha tshumelo dza Zwiko kha Vundu <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i> 4. Mitambo na Vhudimvumvusi U bveledzisa na u konanya mitambo na vhudimvumvusi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya Vhazhi na Vhudimvumvusi.</i>	515 211 173 666 80 558 178 986 147 436 82 001 63 148	- - - - - - -	515 211 173 666 80 558 178 986 147 436 82 001 63 148

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
11	<p>Muvhuso Wapo na Zwa Dzinndu</p> <p>NDIVHO: U engedza maanda na u monithara muvhuso wapo, u sika nyimele ine khayo ha vha na mveledziso ya dzinndu, u vbona uri hu na vhubulane ho tanganelanaho ha tshiriki na madzingu, na u bveledzisa, u vha hone ha muhanga wa vhubulane, u leludza mbekanyamushumo dza dza vhubwamani ha vharangaphanda vha sialala, mveledziso ya yo tanganelanaho ya dzidoroboni na mahayani, na u tanganyiwa ha ndangulo ya tshinyalelo ya vundu.</p> <p>1. Ndaulo U vhubwiwa ha mbekanyamaitale nga Murado wa Khorotshitumbe, Thoho ya Muhasho na vhanwe mirado vha ndangulo ya Muhasho.</p> <p>2. Dzinndu U laula maitale a netshedzo ya dzinndu, u vhubunga data, na u laula ndaka i sa sudzulusi, u langula vhubwaleli na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzano na thikhedzo ya mutikedzelo wa dzinndu. U fhata sisiteme ya ndangulo ya thandela dzi bvelelaho. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>U tanganywa ha zwa dzinndu na Nzudzano ya Vhathu</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i> <i>Title Deeds Restoration Grant</i> <i>Informal Settlement Upgrading Partnership</i> <i>Provincial Emergency Housing Grant</i></p> <p>3. Muvhuso Wapo U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u tanganywa ha ofisi dza dzingu dza Masipala wa Tshiriki.</p> <p>4. Mveledziso ya Zwiimiswa zwa Sialala</p>	2 382 200	(20 000)	2 362 200
	1. Ndaulo	319 783	-	319 783
	2. Dzinndu	1 253 183	(20 000)	1 233 183
	<i>Mphomali dza nyimele</i>	877 072	(20 000)	857 072
	<i>U tanganywa ha zwa dzinndu na Nzudzano ya Vhathu</i>	2 037	-	6 125
	<i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	6 125	-	2 037
	<i>Title Deeds Restoration Grant</i>	254 336	-	254 336
	<i>Informal Settlement Upgrading Partnership</i>	2 311	-	2 311
	<i>Provincial Emergency Housing Grant</i>	280 033	-	280 033
	3. Muvhuso Wapo	280 033	-	280 033
	4. Mveledziso ya Zwiimiswa zwa Sialala	529 201	-	529 201
12	<p>Ndondolo</p> <p>NDIVHO: U vbona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhubshai.</p> <p>1. Ndaulo U vhubunga ndila dza tshumelo ya thikhedzo na ndangulo vhubkati ha Muhasho, vhubkati ha muvhuso, vhatu zwavho na Vhashelamulenzhe vho teaho.</p> <p>2. Tshumelo dza Ndondolo ya Matshilisano U netshedza tshumelo dza ndondolo ya matshilisano ya maimo vhubkoni na i bvelelaho kha vhubshai na vha sa koni u diitela zwo livhiswa kha mveledziso i bvelelaho na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dzitshumelo.</p> <p>3. Mita ya vhana <i>u vhetshela tshumelo dza thikhedzo na ndondolo ya mita na vhana zwo dzhenelelaho kha tshitshavha hu na tshumisano ya vhadzulapo na vhashelamulenzhe.</i></p> <p>4. Tshumelo dza Mbuyedzedzo U vhetshela mveledziso ya thivhelo ya zwa vhubevhenga ha matshilisano ho tanganelanaho na tshumelo dzi lwaho na zwa u shumiswa ha zwidzizivhadzi kha vha songo tsireledzeahho hu na tshumisano na madzangano a zwitshavha na vhashelamulenzhe</p> <p>5. Thodisiso na Mveledziso u vhetshela mbekanyamushumo dza mveledziso l sa guwmi l leludzaoho u mandafhadzwa ha vhadzulapo, zwo livhiswa kha thodisiso dzi vbonalaho na mafhungo a demogirafi <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i></p>	2 308 074	-	2 308 074
	1. Ndaulo	365 404	-	365 404
	2. Tshumelo dza Ndondolo ya Matshilisano	445 762	-	445 762
	3. Mita ya vhana	1 032 627	-	1 032 627
	4. Tshumelo dza Mbuyedzedzo	244 095	-	244 095
	5. Thodisiso na Mveledziso	220 186	-	220 186
	<i>Mphomali dza nyimele</i>	9 581	-	9 581
	<i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	2 338	-	2 338
	<i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>			
THANGANYELO YA MUTENGO U NO DO VOUTELIWA		75 372 550	273 505	75 646 055

NAWUMBISI

Ku hundzuluxa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2021 na Xedulu leswi swi aveke ntsengo wa mali lowu lulamisiweke ku endlela swilaveko swa Xifundzankulu hi ku endlela lembe ximali leri heleke hi 31 Nyenyankulu 2022, naku nyika makungu eka timhaka leti yelanaka na wona.

WU NGHENISIWILE hi Mfumo wa Milawu wa Limpopo hi ndlela leyi landzelaka:-

1. Ku avela mintsengo ya mali ku endlela swilaveko swa Xifundzankulu

Hi ku endlela makungu ya Nawu wa Mafambisele ya Mali ya Tiko, 1999, Nawu wa 1 wa 1999 (tanihi leswi wu hundzuluxiwile hi nawu wa 29 wa 1999), ku averiwa ku suka eka Nkwama wa Timali wa Xifundzankulu ku endlela swi laveka swa Xifundzankulu hi ku endlela lembe-ximali ro hela hi 31 Nyenyankulu 2022, tanihi chaji ya Nkwama wa Timali wa Xifundzankulu, mintsengo ya mali leyi lulamisiweke leyi kombisiweke eka Xedulu leyi hundzuluxiweke.

2. Ku hundzuluxiwa ka Xedulu

Xedulu ya Nawumbisi yi ta siviwa hi Xedulu ya Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2021.

3. Nhloko-mhaka hi ku komisa

Nawu lowu wu ta vitaniwa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2022.

XEDULU				
Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin'wana ya nkavelo R'000
1	<p>Hofisi ya Holobyenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri.</p> <p>1. Vufambisi Xikongomelo: Byo fambisa timhaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikiwa vuseketeri bya vufambisi na malulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyuniti ta vufambisi byo hlawuleka.</p> <p>2. Nhluvukiso wa Mavandla Ku antswisa manyikelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku ncinca</p> <p>3. Vukorhokeri bya Xinawu Byo fambisa ku ncinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo.</p>	399 075	-	399 075
		145 264	-	145 264
		162 157	-	162 157
		91 654	-	91 654
2	<p>Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu.</p> <p>1. Vufambisi Byo endla na ku tirhisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, tlakusa na ku hlalisa vuxaka eka ku hlalana ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi.</p> <p>2. Migingiriko ra Swirho na Minhlango ya Minhlango ya tipolotiki Ku nyika miholo, ku tirhisa thelefoni na ku kilemiwa ka mali ya swofamba swa swa swirho na ku hakelo swiengetelo swa tihofisi leti va hlawuriweke eka tona</p> <p>3. Vukorhokeri bya Palamende Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindlu yo Chaviseka.</p>	429 854	-	429 854
		162 168	-	162 168
		174 602	-	174 602
		93 084	-	93 084
3	<p>Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela:</p> <p>1. Vufambisi Ku nyika vufambisi byo angarhela bya sisiteme ya dyondzo hi ku landza Nawu wa Matirhele wa Dyondzo ya Rixaka, Nawu wa Mafambisile ya Mali ya Tiko, na milawu yin'wana.</p> <p>2. Dyondzo ya swikolo swa Vanhu swo toloveleka Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntlawa wa 1 ku fikela eka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga</p> <p><i>2.1 Swikolo swa Rixaka swa le Hansi</i> <i>2.2 Swikolo swa Rixaka swa le Henhla</i> <i>2.3 Vutirheli bya Xipurofexini</i> <i>2.4 Ku Hluvukisa Vutirheli bya Vanhu</i> <i>2.5 Mintlangu ni Ndhavuko eSwikolweni</i> <i>2.6. Swipfuno swa ku ya hi Xiyimo</i> Laha ku nga:- <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Rixaka wa Swakudya swa Swikolo</i> <i>Swi tirhisiwa swa Xifundzankulu</i> <i>Mphandzwa wo engetela timali ta Swikolo swa Sekondari swa Thekinikhali</i></p>	35 725 977	-	35 725 977
		1 900 319	-	1 900 319
		29 481 364	-	29 481 364
		1 504 387	-	1 504 387
		52 245	-	52 245
		28 915	-	28 915

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
	3. Mfuneto eka swikolo leswi swi tiyimelaka	150 992	-	150 992
	4. Dyondzo ya Swikolo swa mani na mani swa xipexele Swo nyika dyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpfapfarhuto wa 6 dyondzo yo katsakanya Laha ku nga: <i>Mpandwa wa Vatsoniwa lava Tshikeleriweke Miehleketweni</i>	587 570	-	587 570
	5. Ku Hluvukisa ka Dyondzo ya Lavantsongo Ku nyika Dyondzo ya Lavantsongo eka Ntlawa wa R na swiyimo swa le hansi hi ku landza Mpfapfathuto wa 5. Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i>	154 425	-	154 425
	6. Nhluvukiso wa Miako Xikongomelo: Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Education Infrastructure Grant</i>	1 401 810	-	1 401 810
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho: U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithihi na thikhedzo kathihi na mulingo wa nnda. .	2 080 21 215 1 399 810 2 049 497	-	2 080 21 215 1 399 810 2 049 497
4	Vurimi Xikongomelo: Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantshwa na vatsoniwa na ku fikelela: 1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo. 2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlaviso Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa ku hlayisa Misava, Hu Herisa Vusiwana na Nhluvukiso wa switirhisiwa</i> <i>Mphakelo wa Mali ya EPWP</i> 3. Nseketelo na Nhluvuko wa Varimi Ku vonisisa leswaku ku ni vukorhokeri bya ntleketlo eka miganga yo hambanahambana Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wo Seketela wa Varimi eka Swa Vurimi</i> <i>Letsema Projects</i> <i>Provincial Disaster Drought Relief Grant</i> 4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlaviso wa vanhu wa Afrika Dzonga 5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko 6. Ntivo-ikhonomi ya Vurimi Ku hlanganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawuriwa hi nfumo. 7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi.	1 645 166 316 155 83 836 15 592 7 013 959 325 236 067 73 709 14 754 105 992 51 442 20 503 107 913	(496) - (496) - - - - - - -	1 644 670 316 155 83 340 15 096 7 013 959 325 236 067 73 709 14 754 105 992 51 442 20 503 107 913

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
5	Nkwama wa Xifundzankulu XIKONGOMELO : Ku fambisa Nkwama wa Xifundzankulu 1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka. 2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali. 3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya mfumo na vutihlamuleri. 4. Vufambisi bya swa Timali Ku fambisa vutirheli bya tinkota, ku hlulukisa sisiteme na nongonoko wa ku avela. 5. Avelano wa Vukorhokeri bya Hina Ku fikelerisa oditi ya hina na vukorhokeri bya vuhlanganisi eka tindzawulo ta xifundzankulu na timasipala leti nga hlawuriwa	364 910 158 840 53 292 43 572 69 476 39 730	-	364 910 158 840 53 292 43 572 69 476 39 730
6	Nhluvukiso wa Ikhonomi, Mbangu na Vupfumba Xikongomelo: Muphakerinkulu wa ku antswisiwa na swintshuxo swa nkulo wa ikonomi lowu yaka emahlweni. 1. Mafambisele Ku vona mafambisele ya vulawuri byo kongoma, mbulavurisano na vukorhokeri bya le ka swifundza. 2. Hluvuko wa Ikhonomi Ku yisa emahlweni Nhluvuko wa Ikhonomi ntirhisano lowu aviweke, hlohletela nkulo wa ikonomi hi ku hlulukisa swa mintirho, mabindzu na ku seketela mimbekiso no vona leswaku ku na mbango wa mabindzu wo ringanela no fikelela vanhu lowu ncicancincaka. 3. Timhaka ta Mbangu Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya mingiriko ya mbango eka Xifundzankulu. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> 4. Vupfumba Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya mingiriko ya vupfumba eka Xifundzankulu.	1 648 602 348 638 887 000 330 211 2 198 82 753	-	1 648 602 348 638 887 000 330 211 2 198 82 753
7	Rihanyu XIKONGOMELO: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu 1. Vufambisi Ku fambisa vufambisi bya xitrateji na mafambisele yo angarhela ya Ndzawulo ya Rihanyo 2. Vukorhokeri bya Rihanyo hi Miganga Ku nyika Vukorhokeri bya Masungulo bya Nhlayiso wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swibedlele swa Miganga <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Swakudya wo Katsakanya HIV/AIDS</i> <i>Health Disaster Response Grant (COVID-19)</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Nkwama wa Vuleteri eka Vatirhi</i> <i>National Health Insurance</i> 3. Vukorhokeri bya swa Vutshunguri bya Xihatla Ku nyika Vukorhokeri bya Xihatla bya Vutshunguri kun nga se fika exibedlele ku katsa na ku rhurhisa exikarhi ka swibedlele na vutleketi bya vavabyi lebyi nga pulaniwa. 4. Vukorhokeri bya Xibedlele xa Xifundzankulu Byo nyika vukorhokeri byo kumeka hi ku olova, bya kahle, tirhaka & na vukorhokeri bya xipelele byo angarhela, ku tatsa na vukorhokeri bya xipelele byo antswisa mahanyele, na ku letela vatirhi va rihanyo va profexeni na vulavisisi.	23 480 301 295 498 14 682 228 2 583 091 - 36 891 1 986 96 761 31 952 845 181 2 757 950	-	23 480 301 295 498 14 682 228 2 583 091 - 36 891 1 986 96 761 31 952 845 181 2 757 950

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
	5. Vukorhokeri bya Xibedhlele bya le Xikarhi Ku hlulukisa xirateji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku ruruhisa na hangalasa vukorhokeri eka masipala, hlulukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena etitliniki. <i>5.1 Vutirheli bya Swibedhlele swa le Xikarhi laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vutirheli bya Swibedhlele swa lehenhla swa Xifundzankulu	2 225 195	-	2 225 195
	6. Sayense ya Rihanyu na Vuleteri Ku endla vuleteri na minkateko ra nhluvuko eka vatirhi lava nga thoriwa na lava va nga lunghela ku thoriwa va Ndzawulo ya Rihanyo <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso	469 882	-	469 882
	7. Vukorhokeri bya Nseketelo wa Rihanyu Ku endla vukorhokeri bya nseketelo lebyi laviwaka hi ndzawulo ku fikelela swikongomelo swa wona	673 166	-	673 166
	8. Vufambisi bya Swiolovisi swa Rihanyu Ku endla ku pulana lokukulu na nhlulukiso wa switirhisiwa swo amukeleka swa rihanyo, hlayisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mfunxelelo wa Swibedhlele</i>	588 831	-	588 831
		1 412 252	-	1 412 252
		852 030	-	852 030
8	Vutleketli XIKONGOMELO: Ku nyika, ku hlulukisa na ku hlayisa tisisiteme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu.	2 329 281	-	2 329 281
	1. Vufambisi Ku endla vufambisi hi ku angarhela bya sisiteme ya vutleketli bya xifundzankulu	642 891	-	642 891
	2. Vutleketli bya Mani na Mani na bya nhundzu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu <i>Leswi ku nga :</i> Matirhiselo ya swa Vutleketli bya Mani na Mani <i>Mphakelo wa Mali ya EPWP</i>	866 912	-	866 912
		424 147	-	424 147
		2 037	-	2 037
	3. Vulawuri bya swo Famba Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina.	761 654	-	761 654
	4. Matsalana wa Xifundzakulu wa vukorhokeri bya Vuphorisa	57 824	-	57 824

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin'wana ya nkavelo
		R'000	R'000	R'000
9	Mintirho ya Mani na Mani			
	XIKONGOMELO:	4 143 899	294 001	4 437 900
	Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.			
	1. Vufambisi	321 219	-	321 219
	Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swipfuno swa vufambisi			
	2. Mintirho ya mani na Mani	1 134 093	-	1 134 093
	Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu.			
	3. Nongonoko lowu Ndlanlamuxiweke wa Mintirho ya Tiko	71 326	-	71 326
	Vulawuri hi ku angarhela na nseketelo wa Xiyenge, ku tumbuluxa miningonoko yintshwa na tiprojeke, ku hlulukisa swa tikontraka, minongonoko yo letela, ku katsa ya swa dyondzo a vuhlangani bya lava khumbiwaka hi EPWP na ku kambisisa matirhelo ya EPWP.	12 023	-	12 023
	4. Xivumbeko xa Mapatu	2 617 261	294 001	2 911 262
To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.				
<i>Leyi ku nga:</i>				
<i>Muholo wa Xiyimo</i>				
<i>Provincial Roads Maintenance Grant</i>	1 576 185	294 001	1 870 186	
<i>Road Infrastructure (Disaster Management Grant)</i>	-	-	-	
10	Mintlangu, Vutshila na Ndhavuko	515 211	-	515 211
	XIKONGOMELO:			
	Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hlulukisa bya mintlangu, vutshila na ndzhavuko, ku olovisa nhlukuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.			
	1. Vufambisi	173 666	-	173 666
	Byo endla vufambisi hinkwabyo bya Ndzawulo			
	2. Tmhaka ta Ndhavuko	80 558	-	80 558
	Ntlakuso na ku fambisa migingiriko ya vutsila na ndhluvuko.			
	3. Vutirheli bya Layibulari na Tiakhayivhi	178 986	-	178 986
	Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta xifundzankulu.			
	<i>Leyi ku nga:</i>			
<i>Muholo wa Xiyimo</i>				
<i>Muholo wa Vutirheli bya Layibulari</i>	147 436	-	147 436	
4. Mintlangu	82 001	-	82 001	
Yo tlakusa na ku olovisa mintlangu na vutiolori				
<i>Leyi yi nga:</i>				
<i>Muholo wa ku ya hi xiyimo</i>				
<i>Mintlangu ya Vunhu na hinkwavo na Mpfuneto wa Nongonoko wa ku ngenela ka swiolovisi</i>	63 148	-	63 148	

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin'wana ya nkavelo
		R'000	R'000	R'000
11	<p>Mfumo wa Ndhawu na Tindlu</p> <p>XIKONGOMELO: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbululuxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.</p> <p>1. Vufambisi Ku endla pholisi hi Xirho xa Huvonkulu na Nhloko ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo.</p> <p>2. Tindlu Wo fambisa maendlele ya mphakelo wa tindlu, hlayisa vuxokoxoko, na ku fambisa tinhundzu ta ndhawu yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi. Ku aka sisteme yo tiya ya mafambisele ya tiprojeke. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamaka vanhu</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Title Deeds Restoration Grant</i> Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant</p> <p>3. Timhaka ta Ndhavuko Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku hlanganisa tihofisi ta miganga eka vamasipala va miganga</p> <p>4. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku</p>	<p>2 382 200</p> <p>319 783</p> <p>1 253 183</p> <p>877 072</p> <p>2 037</p> <p>6 125</p> <p>254 336</p> <p>2 311</p> <p>280 033</p> <p>529 201</p>	<p>(20 000)</p> <p>-</p> <p>(20 000)</p> <p>(20 000)</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>	<p>2 362 200</p> <p>319 783</p> <p>1 233 183</p> <p>857 072</p> <p>2 037</p> <p>6 125</p> <p>254 336</p> <p>2 311</p> <p>280 033</p> <p>529 201</p>
12	<p>Nhluvukiso wa Nhlaysiso</p> <p>XIKONGOMELO: Ku nyika nete ya Nhlaysiseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlangano (yo fana na Minhlangano leyi nga Tirheleki Mali, Minhlangano leyi nga riki ya Mfumo na Minhlangano leyi Kongomisaka eka Vanhu</p> <p>1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo.</p> <p>2. Vukorhokeri bya Nhlaysiso wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vutlhogomeri bya xipurofexini na hi timali eka swisiwana na lava va enghozini. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i></p> <p>3. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku hoxa xandla eka maendlelo yo hluvukisa vanhu.</p> <p>4. Vukorhoheri bya ku Vuyisela Ku nyika nhluvukiso lowu hlanganeke wa eka vukorhokeri bya ku sivela vugevenga bya le tikweni na ku lwisana na ku tirhisana na swidzidziharisi hi ku tirhisana na vahoxa xandla na minhlangano ya vanhu va tiko.</p> <p>5. Nhluvukiso na Vulavisisi Ku nyika minongonoko ya nhluvukiso wo yisa emahlweni lowu fambisaka ku nyika matimba eka vanhu va tiko va kongomisa eka vulavisisi lebyi nga na ntokokoto na mahungu ya xidimografi. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mphakelo wa Mali ya EPWP</i></p>	<p>2 308 074</p> <p>365 404</p> <p>445 762</p> <p>1 032 627</p> <p>244 095</p> <p>220 186</p> <p>9 581</p> <p>2 338</p>	<p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>	<p>2 308 074</p> <p>365 404</p> <p>445 762</p> <p>1 032 627</p> <p>244 095</p> <p>220 186</p> <p>9 581</p> <p>2 338</p>
	Ntsengo lowu faneleke ku pimanyetiwa	75 372 550	273 505	75 646 055

UMTHETHOMLINGWA

Kutjhugulula umThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2021 kanye neTjhejuli yawo obekele ngeqadi imali ukufeza iimfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2022 kanye nokuqalelela iindaba ezikhambelanako.

WENZIWE UMTHETHO siBethamthetho seLimpopo ngendlela elandelako:-

1. Ukubekela ngeqadi iimali ezitjhugululiweko ukuhlangabezana neemfuno zePhrovinsi yeLimpopo.

Ngokuya kweenjamiso zomThetho wokuPhathwa kweeMali zomBuso, umThetho 1 ka-1999 (njengombana utjhugululwe mThetho 29 ka-1999), lapha kubekelwa ngeqadi ngokudosa esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2022, njengokufuna esiKhwameni seNgeniso sePhrovinsi, amanani atjhugululiweko atjengiswa etjhejulini etjhugululiweko.

2. Ukutjhugululwa kweTjhejuli

ITjhejuli yalomThethomlingwa lapha ijanyiselelwa ngeTjhejuli yomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2021.

3. Ithayithili efitjhani

LomThetho uzakubizwa ngomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2022.

TJHEJULI				
Ivowudu	Ihathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelejwa ngeemali
		R'000	R'000	R'000
1	I-Ofisi lakaNdunakulu	399 075	-	399 075
	IHLOSO: Kuqinisekisa ukubusa kuhle, ukutlama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kwephrovinsi ngokurhelebha iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono.			
	1. ZokuPhatha Kunikela ngesekelo lezokuphatha kuNdunakulu, emKhandlwini oPhetheko nakuMnqophisi-Mazombe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle.	145 264	-	145 264
	2. Isekelo lemiSebenzi eHlangeneko Kukhambelana nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yephrovinsi mayelana nemisebenzi ehlangeneko ukuqinisa itjhuguluko ekusebenzeleni umphakathi.	162 157	-	162 157
3. UmThemgomo nokuBusa Kuphatha imithethomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kwephrovinsi netuthuko.	91 654	-	91 654	
2	IsiBethamthetho sePhrovinsi	429 854	-	429 854
	IHLOSO: Kukuba nelihlo ekhabinethini, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho.			
	1. ZokuPhatha Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina itjhebiswano ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko.	162 168	-	162 168
	2. Ukurholelwa kwabaPhethe iinKhundla zoMbangarha Kuqalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelebho ngokwendawo ejanyelweko.	174 602	-	174 602
3. ImiSebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlangana wokukhanjiswa kwekundla, imisebenzi yokukhutjwa kweHansadi neyelimi.	93 084	-	93 084	
3	ZeFundo	35 725 977	-	35 725 977
	IHLOSO: Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekhwalithi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakghono azabakghonakalisa ukudlala indima enetlha emphakathini.			
	1. ZokuPhatha Kunikela ngokuphathwa kwalo loke irherho lezetundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo.	1 900 319	-	1 900 319
	2. Ifundo yesikolo ejayelekileko Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo.	29 481 364	-	29 481 364
<i>2.1 IinKolo zomPhakathi zePhrayimari</i>				
<i>2.2 IinKolo zomPhakathi zeSekhondari</i>				
<i>2.3 ImiSebenzi yesiPhrofetjhinali</i>				
<i>2.4 UkuThuthukiswa kwabaSebenzi</i>				
<i>2.5 ImiDlalo namaSiko eSikolweni</i>				
<i>2.6 IzAbelo ezinemiBandela oku</i>				
<i>liHlelo leSondlo lemaPhrayimari</i>	1 504 387	-	1 504 387	
<i>Mthangalasisekelo wePhrovinsi</i>	52 245	-	52 245	
<i>IsAbelo sokuVuselelwa KweenKolo</i>	28 915	-	28 915	

Ivowudu	Ihlathululo	UkuLiliswa	IPahla	Ukudluliswa
		kwabaSebenzi	nemiSebenzi	nokurhelejwa
		R'000	R'000	ngeemali
				R'000
	3. ISekele leeMali leenKolo eziziJameleko Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.	150 992	-	150 992
	4. IFundo yomPhakathi yeenKolo eziKhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuVuselelwa kweenkhungo zezamaphilo</i>	587 570	-	587 570
	5. IFundo neBandulo eliRagela Phambili Kunikela ngeFundo neBandulo eliRagela Phambili (okuyi-FET) emakholiji womphakathi wama-FET ngokuya komThetho weFundo neBandulo eliRagela Phambili. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> <i>kuNikelwa ngeMali kweKoro yezeFundo neBandulo eliRagela Phambili</i>	34 151	-	34 151
	6. IFundo neBandulo elisiSekelo labaDala Kunikela ngeFundo neBandulo elisiSekelo (okuyi-ABET) ngokuya komThetho weFundo esiSekelo yabaDala. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsiBonelelo somiThangalasisekelo wezeFundo</i>	154 425	-	154 425
	7. IinHlahlubo nemiSebenzi eKhambelana neFundo weenhlahlubo zangaphandle.	2 080	-	2 080
		21 215	-	21 215
		1 401 810	-	1 401 810
		1 399 810	-	1 399 810
		2 049 497	-	2 049 497
4	Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo	1 645 166	(496)	1 644 670
	1. ZokuPhatha Kunikela ngokuphathwa kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphathwa kwabasebenzi nokuqinisekisa ukutlamba kuhle nokwelusa izabelo zeminyango.	316 155	-	316 155
	2. Ukuphathwa kwemithombo okudzimeleko Kukghonakalisa ukuthuthukiswa komthangalasisekelo wezelimo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>: IiHlelo lokuThogonyelwa kweNarha</i> <i>ukuPheliswa komThago nokuThuthukiswa</i> <i>komThangalasisekelo</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i>	83 836	(496)	83 340
	3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IiHlelo lezeLimo lokuSekelwa kwabaLimi</i> <i>AmaPhrojekthi we-Letsema</i> <i>Provincial Disaster Drought Relief Grant</i>	15 592	(496)	15 096
		7 013		7 013
		959 325	-	959 325
	4. ImiSebenzi yokweLatjhwa kweFuyo Kunikela ngemisebenzi yokwelatjhwa kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlalakuhle yabantu beSewula Afrika.	236 067	-	236 067
		73 709	-	73 709
		14 754	-	14 754
		105 992	-	105 992
	5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukghonakalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphathwa kwelwazi.	51 442	-	51 442
	6. UmNotho wezeLimo Kukhambelana nokukghonakalisa itjhuguluko lamaphrojekthi nepahla ewela ngaphasi korhulumente.	20 503	-	20 503
	7. IBandulo eliHlelwe kuhle lezeLimo Kunikela ngefundo nebandulo lezelimo	107 913	-	107 913

Ivowudu	Ihlathululo	UkuLiliswa	IPahla	Ukudluliswa
		kwabaSebenzi	nemiSebenzi	nokurhelejwa
		R'000	R'000	ngeemali
				R'000
5	IPhiko lokuGcinwa kweeMali zePhrovinsi IHLOSO :	364 910	-	364 910
	1. ZokuPhatha Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi.	158 840	-	158 840
	2. UkuPhathwa kwemiThombo okuDzimeleleko Kunikela ngesiyeleliso nesekelo emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali.	53 292	-	53 292
	3. UkuPhathwa kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala.	43 572	-	43 572
	4. UkuPhathwa kweeMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala.	69 476	-	69 476
	5. Ukwabiwa kwemiSebenzi yokuHlolwa kweeNcwadi Ukunikela ngemisebenzi yokuhloliswa kweencwadi zeemali nabasebenzeli eminyangweni yamaphrovinsi naakibomasipaladi abakhethiweko	39 730	-	39 730
6	ukuThuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho IHLOSO : Umsizi omkhulu ekusunguleni amaqhinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle.	1 648 602	-	1 648 602
	1: ZokuPhatha Ilawulo eqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, yokuthintana kanye ne misebenzi yesiyingi.	348 638	-	348 638
	2. UkuThuthukiswa kwezomNotho Kugcina ukuThuthukiswa kwezomnotho kusebujameni obuhle ngokusebenza nogkubambisana, ukuqinisa ukukhula kwezomnotho ngokuthuthukisa amabubulo, ngokukhulisa zerhwebo nezokusisa nangokuqinisekisa ibhoduluko lamabhisinisi elingasolisiko, elinokuziphendulela emphakathini nelinebonelo phambili.	887 000	-	887 000
	3. zeBhoduluko Ukuqinisekisa ukuthuthukiswa, ukukhuliswa nokuphathwa kwezomnotho ephrovinsini <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i>	330 211	-	330 211
	4. zamaVakatjho Ukuqinisekisa ukuthuthukiswa, ukukhuliswa nokuphathwa kwezomnotho ephrovinsini	2 198	-	2 198
		82 753	-	82 753

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelelwa ngeemali
		R'000	R'000	R'000
7	ZamaPhilo	23 480 301	-	23 480 301
	IHLOSO: Kunikela ngomsebenzi wezamaphilo kanye nemisebenzi ekhambelanako ngokuya komthetho.			
	1. ZokuPhatha	295 498	-	295 498
	Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazombe komNyango wezamaPhilo			
	2. ImiSebenzi yeemFunda yezamaPhilo	14 682 228	-	14 682 228
	Kunikela ngemiSebenzi esiSekelo yeTlhogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda.			
	<i>yi-HIV ne-Aids</i>	2 583 091	-	2 583 091
	<i>Health Disaster Response Grant (COVID-19)</i>	-	-	-
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	36 891	-	36 891
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	1 986	-	1 986
	<i>Isibonelo sokuHlonjiswa kwabaSebenzi ngamaKghono</i>	96 761	-	96 761
	<i>National Health Insurance</i>	31 952	-	31 952
	3. ImiSebenzi eRhabako yezokweLapha	845 181	-	845 181
	Kunikela ngemisebenzi yangaphambi kokusiwa esibhedlela erhabako kufaka hlangana ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhleliweko.			
	4. ImiSebenzi yeemBhedlela yePhrovinsi	2 757 950	-	2 757 950
Kulethwa kwemisebenzi yeembhedlela, efikelelekako, efaneleko nemisebenzi yamazombe yabodorhoda abatiheje ubulwelwe bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebujameni bangaphambili oqale ubulwelwe obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaphilo nerhubhululo.				
5. ImiSebenzi ePhakathi yeemBhedlela	2 225 195	-	2 225 195	
Kukwenza iqhinga lesifunda lemisebenzi yezamaphilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthuthukisa amarherho asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki.				
<i>5.1 ImiSebenzi ePhakathi yeemBhedlela</i>				
<i>OkuzizaAbelo zobuJamo obuThileko</i>				
<i>izAbelo zobuJamo obuThileko</i>				
<i>miSebenzi yesiTjhaba yezokweLatjhwa okuKhethekileko</i>	469 882	-	469 882	
6. ISayensi yezamaPhilo neBandulo	673 166	-	673 166	
Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo				
<i>OkuzizaAbelo zobuJamo obuThileko</i>				
<i>liBandulo neRhubhululo lomSebenzi wezamaPhilo</i>	149 745	-	149 745	
7. ImiSebenzi yeSekelo yeTlhogomelo lezamaPhilo	588 831	-	588 831	
Kunikela ngemisebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.				
8. UkuPhathwa kweeKghonakalisi zamaPhilo	1 412 252	-	1 412 252	
Kunikela ngokutlama ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisini zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebujameni obulungisekako.				
<i>OkuzizaAbelo zobuJamo obuThileko</i>				
<i>Mthangalasisekelo wePhrovinsi</i>				
<i>sisAbelo sokuVuselelwa kweemBhedlela</i>	852 030	-	852 030	

Ivowudu	Ihlathululo	UkuLiliswa	IPahla	Ukudluliswa
		kwabaSebenzi	nemiSebenzi	nokurhelejwa
		R'000	R'000	ngeemali
				R'000
8	IiNdlela nokuThutha IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangothi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko. 1. ZokuPhatha Kukwenza ukuphatha mazombe nesekele lezokuphatha 2. UkuThuthwa komPhakathi nePahla Kutlamba, kulawula nokukghonakalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>UkuSebenza kwezokuThutha zomPhakathi</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> 3. UkuPhathwa kwezokuThutha Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kuhle nosebenzako kiwo wo ke amaklayenti nokukhuphula ukungeniswa kwemali. 4.I-Ofisi lobuBhalana lesiFunda lemiSebenzi yamaPholisa	2 329 281 642 891 866 912 424 147 2 037 761 654 57 824	- - - - -	2 329 281 642 891 866 912 424 147 2 037 761 654 57 824
9	ImiSebenzi yomPhakathi IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama. 1. ZokuPhatha Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomyango ngokusebenzisa amahlelwana alandelako: zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphatha kwemithombo. 2. ImiSebenzi yomPhakathi Kuphatha imakhiwo yephrovinsi kanye nokunikela ngeemfuno ezifaneleko. 3. Ihlelo eliNabileko lemiSebenzi yomBuso Ukuphatha nokusekelwa kweGaja, ukusungulwa kwehlelo namaphorjekthi amatja, Ukukuthukiswa kwabantubamsebenzi, ihlelo lokubandula elifaka hlangana labo abasebenza bubandulwa ngomnqopho wokufunyanisa ilwazi elidephileko lomsebenzi abawufundeleko kanye nokuthintaniswa kwalabo abadlala indima ku-EPWP begodu nokuthjeja amatshwayo wokusebenza kuhle kwe-EPWP. 4. Umthangalasisekelo weendlela Umnqopho wehlelweleli kuthuthukisa ifinyeleleko kanye nokukhanyiswa okuphephileko nokungabiziko kwabantu, ipahla nemisebenzi ngokwethulwa nokuvuselelwa komthangalasisekelo weendlela osekelekako, ohlanganisako, oyelela ibhoduluko nosekelela bewukghonakalise ukuthuthukiswa komphakathi nokukhula komnotho. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	4 143 899 321 219 1 134 093 71 326 12 023 2 617 261 1 576 185 -	294 001 - - - 294 001 - -	4 437 900 321 219 1 134 093 71 326 12 023 2 911 262 1 870 186 -
10	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kuqinisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemidlalo, yobukghwari, yamasiko namafa e-Limpopo. 1. ZokuPhatha Kuphatha umnyango wo ke. 2. IiNdaba zamaSiko Kukhulisa nokukghonakalisa kwemisebenzi yamasiko nobukghwari 3. ImiSebenzi yamaBulungelo weeNcwadi namaButhelelo Kurhelelwa iimphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi kanye nokunikela <i>Oku:</i> <i>UkuThuthukiswa kweeQhema</i> <i>Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo</i> <i>Siyadlala</i> 4. ImiDlalo nokuziThabisa Kukhulisa nokukghonakalisa zemidlalo nokuzithabisa <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>sisAbelo seHlelo lezemiDlalo labaNengi nokuziThabisa</i>	515 211 173 666 80 558 178 986 147 436 82 001 63 148	- - - - -	515 211 173 666 80 558 178 986 147 436 82 001 63 148

Ivowudu	Ihathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelejwa ngeemali
		R'000	R'000	R'000
11	UmBuso weeNdawo nezeziNdlu IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso	2 382 200	(20 000)	2 362 200
	1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko	319 783	-	319 783
	2. Zezindlu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha <i>OkuzizaAbelo zobuJamo obuThileko</i>	1 253 183	(20 000)	1 233 183
	<i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu kuHlaliswa kwabaNtu</i>	877 072	(20 000)	857 072
	<i>IsAbelo seenHlohloomezelo ze-EPWP</i>	2 037	-	2 037
	<i>Title Deeds Restoration Grant</i>	6 125	-	6 125
	Informal Settlement Upgrading Partnership	254 336	-	254 336
	Provincial Emergency Housing Grant	2 311	-	2 311
	3. UmBuso weNdawo Kuqiniswa kwamahlelo wamakghono wokwakha. Kukhona kaliswa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda.	280 033	-	280 033
	4. UkuThuthukiswa kweenHlangano zeNdabuko Ukuhlinzekela ngamakghono kanye nokuthuthukisa umbuso woburholi bendabuko	529 201	-	529 201
12	UkuThuthukiswa kwezeHlalakhle IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwehlisa umthango nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini).	2 308 074	-	2 308 074
	1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekele ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko.	365 404	-	365 404
	2. IsAbelo seTihogomelo lokuThembela Kubuyiselwa nokuphathwa kwezabelo zerhelebho ngokuya komThetho weRhelebho lezokuHlalisana ka-1992 kanye nokubekwa kwemikghwa yezabelo.	445 762	-	445 762
	3. ImiSebenzi yezeHlalakhle yomPhakathi Kunikela ngemisebenzi esebenza kuhle neyikhwalthi ebantwini abanganalitho nabasengozini eqaliswe etuthukweni edzimeleleko kanye nokunikela ngokuhlala nesekele eenHlanganweni okuNgasizo zomBuso, iinHlangano eziNzinze emPhakathini kanye nabanye abanikeli bemisebenzi.	1 032 627	-	1 032 627
	4. ImiSebenzi yokulungisa imiTjhapho	244 095	-	244 095
	5. Ituthuko neRhubhululo	220 186	-	220 186
	Imali okufanele ivowudelwe	75 372 550	273 505	75 646 055